

BUDGET COUNCIL, Monday, 28th February, 2022

PRESENT:

The Worshipful the Mayor (Councillor Pillai) in the Chair

Baines MBE	Fenton-Glynn	Press
Baker	Ford	Raistrick
Barnes	Foster	Rivron
Beech	Gallagher	Robinson
Bellenger	Holdsworth	Scullion
Benton	Hutchinson	A Smith
Blagbrough	Issott	Sutherland
Caffrey	Kingstone	M Swift
Cavanagh	Kirton	T Swift MBE
Clarke	Leigh MBE	Taylor
Cook	Lynn	Thornber
Courtney	Metcalf	Tremayne
Dacre	Monteith	Whittaker
Dickenson	Parsons-Hulse	Wilkinson
Durrans	Patient	Young
Evans	Porritt	
Fazal		

76 TO RECEIVE THE MAYOR'S OR CHIEF EXECUTIVE'S ANNOUNCEMENTS (IF ANY).

The Mayor, on behalf of the Council sent his thoughts and sympathies to the people of the Ukraine for the suffering and loss of lives, and numerous injured over the past five days following the invasion.

The Leader endorsed the Mayor's comments and expressed his shock and concern regarding the current situation in the Ukraine, and noted that the Ukrainian residents of Calderdale would be extremely worried and scared for their families at home.

77 MEMBERS' INTERESTS (TO REMIND MEMBERS OF THE NEED TO DECLARE ANY DISCLOSABLE PECUNIARY INTERESTS OR OTHER INTERESTS THEY MIGHT HAVE IN RELATION TO THE ITEMS OF BUSINESS INCLUDED ON THIS SUMMONS).

The Mayor reminded Members of the need to declare any disclosable pecuniary interests or other interests they might have in relation to the items included on the Council Summons. In relation to disclosable pecuniary interests relating to land held by Members on which they paid Council Tax, there was already provision included in the Code of Conduct for Members which provided all Members of the Council with a dispensation to take part in the consideration of the budget proposals and setting of the Council Tax. In addition, the Standards Committee had granted a dispensation for one year to all Members of the Council who received sponsorship, from the restriction in Section 31(4) of the Localism Act 2011 to enable them to take part in any decision during the Budget Council meeting. There was therefore no further need for Members to declare either of the above disclosable interests or the dispensations they had received.

78 TO RECEIVE A REPORT OF THE 2022/23 PRECEPTS RECEIVED FROM:

(A) MAYOR OF WEST YORKSHIRE

The Head of Legal and Democratic Services reported that the Mayor of West Yorkshire Mayor of West Yorkshire had agreed to issue a Policing Precept of £13,831,455 for the year ending 31 March 2023 and had set the following amounts of Council Tax:

Valuation Band	£ p
A	147.5188
B	172.1052
C	196.6916
D	221.2781
E	270.4509
F	319.6239
G	368.7969
H	442.5561

(B) WEST YORKSHIRE FIRE AND RESCUE AUTHORITY*

The Head of Legal and Democratic Services report that the West Yorkshire Fire and Rescue Authority had agreed to issue a precept of £4,511,763 for the year ending 31 March 2023 and had set the following amounts of Council Tax:

Valuation Band	£ p
A	48.119999
B	56.140000
C	64.160000
D	72.180000
E	88.219999
F	104.259999
G	120.299999
H	144.359999

* Subject to approval and final confirmation

79 WEST YORKSHIRE COMBINED AUTHORITY TRANSPORT FUND LEVY 2022/2023

The Head of Legal and Democratic Services reported that the West Yorkshire Combined Authority had agreed to levy Calderdale Metropolitan Borough Council £9,286,156 for the year ending 31 March 2023.

80 ENVIRONMENT AGENCY LEVY 2022/23

The Head of Legal and Democratic Services reported that the Environment agency had agreed to levy Calderdale Metropolitan Borough Council £111,798 for the year ending 31 March 2023.

81 PARISH PRECEPTS WITHIN CALDERDALE 2022/2023

The Head of Legal and Democratic Services reported that that the Parish Precepts required for the various parishes within Calderdale for the financial year ending 31st March 2023 were as follows:

	<u>£</u>
Blackshaw	7,103
Erringden	1,977
Hebden Royd	402,150
Heptonstall	17,500
Ripponden	57,200
Stainland & District	44,493
Todmorden	275,296
Wadsworth	16,789
	<u>822,508</u>

82 TO CONSIDER THE RECOMMENDATION OF THE CABINET FOR A GENERAL FUND REVENUE BUDGET FOR 2022/2023 TO 2024/2025 TO ENABLE THE COUNCIL TO MAKE THE STATUTORY CALCULATIONS REQUIRED FOR SETTING THE COUNCIL TAX FOR THE PERIOD ENDING 31ST MARCH 2023

Monday, 28th February, 2022

It was moved by Councillor T Swift MBE,
Seconded by Councillor J Scullion,

that having considered the update on the revenue budget forecast and the responses to consultations on the proposals adopted by Cabinet on 17th January 2022 for consultation purposes, the Council on 28th February 2022 be recommended to approve a Total Net Revenue Budget Requirement of £177,733,516 (after the use of £88,500 of balances) for the financial year 2022/23 based on the budget proposals now submitted and set out within the report be approved:

Budget Summary and Council Tax Requirement 2022/23

Revenue Budget Requirement	Updated MTFS Position			Growth £'	Savings £'	Approved Budget 2022/23 £'
	Gross Expenditure	Gross Income	Net Expenditure			
	2022/23 £'	2022/23 £'	2022/23 £'			
Directorate Service Controlled Expenditure - Cost of CMBC Services to the Public						
Chief Executive's Office	42,213,631	-28,150,762	14,062,869	0	-75,000	13,987,869
Adult Services and Wellbeing	103,176,485	-41,575,184	61,601,301	0	-277,000	61,324,301
Children and Young People's Services	35,621,303	-9,252,675	26,368,628	0	-100,000	26,268,628
Public Services	42,501,967	-16,128,264	26,373,703	530,000	-90,000	26,813,703
Regeneration and Strategy	19,653,378	-7,967,012	11,686,366	691,000	0	12,377,366
Services budgets Monitored by:						
Corporate Assets and Facilities Management	4,762,107		4,762,107			4,762,107
Transport Services	59,900		59,900			59,900
Total of Directorate Budgets	247,988,771	-103,073,897	144,914,874	1,221,000	-542,000	145,593,874
Centrally Controlled and Other Corporate Budgets			33,028,342	292,000	-900,000	32,420,342
Total Revenue Budget Requirement			177,943,216	1,513,000	-1,442,000	178,014,216
Contributions to/from Earmarked Reserves						
Other Service Controlled earmarked reserves			-192,200			-192,200
Total Funding Requirement			177,751,016			177,822,016
General Funding						
Revenue Support Grant			-7,571,218			-7,571,218
New Homes Bonus			-593,820			-593,820
Top-up/Tariff			-13,582,070			-13,582,070
Small Business Rate Relief, Business Rate Cap			-11,157,942			-11,157,942
PFI Grant			-2,188,650			-2,188,650
Housing &CT Admin subsidy			-771,751			-771,751
Social Care Funding			-8,974,598			-8,974,598
Lower Tier Grant			-310,658			-310,658
Market Sustainability and Fair Cost of Care Fund			-621,416			-621,416
New one off Services Grant			-2,911,127			-2,911,127
Local Taxation						
Retained Rates			-24,400,238			-24,400,238
Adult Social Care Precept			-11,278,158			-12,293,898
Council Tax			-92,356,130			-92,356,130
Total General Grant Funding and Local Taxation			-176,717,776			-177,733,516
Required Contribution from (-) / (+) to Balances						-88,500
Budget Deficit			-1,033,240			

Calderdale MBC Council Tax for 2022/23 using the agreed Council Tax Base of 62,507.11

	2021/22	2022/23		
	Council Tax Band D £ p	% Change to Basic Relevant Amount %	Council Tax Band D £ p	Council Tax Income £
Calderdale Council Relevant Amount Previous Year (calculation of % increase)		1,625.62		
Calderdale Council Tax	1,445.19	1.99%	1,477.53	92,356,130
Adult Social Care Precept	180.43	1.00%	196.68	12,293,898
Total Estimated Calderdale Council Tax - Basic Relevant Amount	1,625.62	2.99%	1,674.21	104,650,028
Major Precepting Authorities				
WY Fire and Rescue Authority	67.18	7.44%	72.18	4,511,763
Police and Crime Commissioner for West Yorkshire	211.28	4.73%	221.28	13,831,455
Impact on Council Tax Payers Excluding Parish Precepts	1,904.08	3.34%	1,967.67	122,993,246
In addition Parish Precepts will be levied in some areas				
Total Parish Precepts	12.37	6.39%	13.16	822,508
Impact on Council Tax Payers Including Parish Precepts	1,916.45	3.36%	1,980.83	123,815,754

Budget Summary and Council Tax Requirement 2023/24

Revenue Budget Requirement	Updated MTFS Position			Growth £'	Savings £'	Indicative Budget 2023/24 £'
	Gross Expenditure	Gross Income	Net Expenditure			
	2023/24 £'	2023/24 £'	2023/24 £'			
Directorate Service Controlled Expenditure - Cost of CMBC Services to the Public						
Chief Executive's Office	42,355,141	-28,175,402	14,179,739	0	-100,000	14,079,739
Adult Services and Wellbeing	106,668,985	-41,694,004	64,974,981	0	-490,000	64,484,981
Children and Young People's Services	35,935,863	-9,465,995	26,469,868	0	-100,000	26,369,868
Public Services	43,192,547	-16,391,704	26,800,843	645,000	-90,000	27,355,843
Regeneration and Strategy	19,663,528	-7,827,382	11,836,146	515,000	0	12,351,146
Services budgets Monitored by:						
Corporate Assets and Facilities Management	4,833,897		4,833,897			4,833,897
Transport Services	59,900		59,900			59,900
Total of Directorate Budgets	252,709,861	-103,554,487	149,155,374	1,160,000	-780,000	149,535,374
Centrally Controlled and Other Corporate Budgets			35,507,737	592,000	-980,000	35,119,737
Total Revenue Budget Requirement			184,663,111	1,752,000	-1,760,000	184,655,111
Contributions to/from Earmarked Reserves						
Other Service Controlled earmarked reserves			-172,800			-172,800
Total Funding Requirement			184,490,311			184,482,311
General Funding						
Revenue Support Grant			-7,722,642			-7,722,642
New Homes Bonus			-593,820			-593,820
Top-up/Tariff			-13,905,431			-13,905,431
Small Business Rate Relief, Business Rate Cap			-11,110,203			-11,110,203
PFI Grant			-1,975,330			-1,975,330
Housing &CT Admin subsidy			-771,751			-771,751
Social Care Funding			-8,974,598			-8,974,598
Lower Tier Grant			-310,658			-310,658
Market Sustainability and Fair Cost of Care Fund			-621,416			-621,416
Additional Grant re New Fair Funding			-2,911,127			-2,911,127
Local Taxation						
Retained Rates			-24,767,837			-24,767,837
Adult Social Care Precept			-11,601,745			-13,723,019
Council Tax			-97,127,237			-97,147,813
Total General Grant Funding and Local Taxation			-182,393,795			-184,535,645
Required Contribution from (-) / (+) to Balances						53,334
Budget Deficit			-2,096,516			

Calderdale MBC Council Tax for 2023/24 using the agreed Council Tax Base of 64,300.53

	2022/23	2023/24		
	Council Tax Band D £ p	% Change to Basic Relevant Amount	Council Tax Band D	Council Tax Income
		%	£ p	£
		Calderdale Council Relevant Amount Previous Year (calculation of % increase)		
		1,674.21		
Calderdale Council Tax	1,477.53	1.99%	1,510.84	97,147,813
Adult Social Care Precept	196.68	1.00%	213.42	13,723,019
Total Estimated Calderdale Council Tax - Basic Relevant Amount	1,674.21	2.99%	1,724.26	110,870,832

Budget Summary and Council Tax Requirement 2024/25

	Updated MTFS Position			Growth	Savings	Indicative Budget 2024/25
	Gross Expenditure 2024/25	Gross Income 2024/25	Net Expenditure 2024/25			
Revenue Budget Requirement	£'	£'	£'	£'	£'	£'
Directorate Service Controlled Expenditure - Cost of CMBC Services to the Public						
Chief Executive's Office	42,643,931	-28,200,562	14,443,369	0	-100,000	14,343,369
Adult Services and Wellbeing	110,484,085	-41,796,364	68,687,721	0	-595,000	68,092,721
Children and Young People's Services	36,401,773	-9,698,165	26,703,608	0	-100,000	26,603,608
Public Services	43,726,387	-16,660,404	27,065,983	645,000	-90,000	27,620,983
Regeneration and Strategy	19,476,589	-7,405,443	12,071,146	515,000	0	12,586,146
Services budgets Monitored by:						
Corporate Assets and Facilities Management	4,938,527		4,938,527			4,938,527
Transport Services	59,900		59,900			59,900
Total of Directorate Budgets	257,731,192	-103,760,938	153,970,254	1,160,000	-885,000	154,245,254
Centrally Controlled and Other Corporate Budgets			36,735,387	592,000	-980,000	36,347,387
Total Revenue Budget Requirement			190,705,641	1,752,000	-1,865,000	190,592,641
Contributions to/from Earmarked Reserves						
Other Service Controlled earmarked reserves			-147,500			-147,500
Total Funding Requirement			190,558,141			190,445,141
General Funding						
Revenue Support Grant			-7,877,095			-7,877,095
New Homes Bonus			-593,820			-593,820
Top-up/Tariff			-13,905,431			-13,905,431
Small Business Rate Relief, Business Rate Cap			-11,478,357			-11,478,357
PFI Grant			-1,743,160			-1,743,160
Housing &CT Admin subsidy			-771,751			-771,751
Social Care Funding			-8,974,598			-8,974,598
Lower Tier Grant			-310,658			-310,658
Market Sustainability and Fair Cost of Care Fund			-621,416			-621,416
Additional Grant re New Fair Funding			-2,911,127			-2,911,127
Local Taxation						
Retained Rates			-25,533,455			-25,533,455
Adult Social Care Precept			-11,701,745			-14,983,623
Council Tax			-100,327,237			-100,372,604
Collection Fund Surplus(-)/(+)Deficit			0			0
Total General Grant Funding and Local Taxation			-186,749,850			-190,077,095
Required Contribution from (-) / (+) to Balances						
Budget Deficit			-3,808,291			-368,046

Calderdale MBC Council Tax for 2024/25 using the agreed Council Tax Base of 64,959.78

	2023/24	2024/25		
	Council Tax Band D	% Change to Basic Relevant Amount	Council Tax Band D	Council Tax Income
	£ p	%	£ p	£
Calderdale Council Relevant Amount Previous Year (calculation of % increase)		1,724.26		
Calderdale Council Tax	1,510.84	1.99%	1,545.15	100,372,604
Adult Social Care Precept	213.42	1.00%	230.66	14,983,623
Total Estimated Calderdale Council Tax - Basic Relevant Amount	1,724.26	2.99%	1,775.81	115,356,227

It was moved as an **AMENDMENT** by Councillor Baker,
Seconded by Councillor Evans,

that the recommendation be amended by adding the following to the resolution:-

'with the amendments as set out in the table below':-

Amendment to Cabinet's Budget Proposals

Liberal Democrat Group

Amendment

	<u>2022/23</u> <u>£000s</u>	<u>2023/24</u> <u>£000s</u>	<u>2024/25</u> <u>£000s</u>
Changes to Cabinet Proposed Growth			
Planning Staffing - to reflect recruitment difficulties in the sector	-150	-100	0
Additional Growth Requirements			
Real-time monitoring of air pollution	7	5	5
Tackling Fuel Poverty	50	200	200
An innovative approach to littering and fly-tipping	40	70	70
Scrap evening car parking charges and make West Vale car park free to use	44	89	89
Expand North Halifax project to include other areas	40	40	40
Additional Savings Proposals			
Crowd Funding	-25	-50	-50
Commercialisation of Town Hall tours	-5	-6	-6
An alternative to children's residential care	0	-162	-244
Adoption of Committee system and review of SRAs	0	-100	-100
Commercialisation transformation of Manor Heath Jungle Experience	0	-32	-64
Increase(+)/Decrease(-) in Budget Requirement due to Amendments	1	-46	-60

<u>Effect on the Council's General Balances Position</u>	<u>2022/23</u> <u>£000s</u>	<u>2023/24</u> <u>£000s</u>	<u>2024/25</u> <u>£000s</u>
Original Cabinet Budget Balances at End of Financial Year	5,694	5,747	5,379
Contribution to(+)/from(-) Balances due to Amendment	-1	46	60
Revised Budget Balances at End of Financial Year	5,693	5,792	5,484

Conclusion

The above proposal would result in no change to the Council Tax Requirement for 2022/23 and subsequent years.

The above amendment would result in balances increasing by £105,000 compared to Cabinet's proposals over the three year period.

Balances would remain above £5,000,000 over the period.

Councillors Bellenger, Holdsworth, Dacre, Parsons-Hulse, Scullion, Patient, Barnes, Press and Rivron commented on the Amendment.

The **AMENDMENT** on being put to the vote was not carried.

Under the provisions of Council Procedure Rule 18.6, and as required by the Local Authorities (Standing Orders) (England) (Amendment) Regulations 2014, a recorded vote was taken.

The following 5 Members voted for the **AMENDMENT**:

J Baker
P Bellenger

S Holdsworth
A Parsons Hulse

A Evans

The following 41 Members voted against the **AMENDMENT**:

S Baines MBE	A Kingstone
M Barnes	S Leigh MBE
G Beech	J Lynn
T Benton	R Metcalfe
H Blagbrough	B Monteith
P Caffrey	S Patient
R Cavanagh	V Porritt
S Clarke	S Press
J Cook	H Rivron
S Courtney	G Robinson
S Dacre	J Scullion
R Dickenson	A Smith
D Durrans	D Sutherland
M Fazal	M K Swift
J Fenton-Glynn	T Swift MBE
D Foster	R Thornber
J Ford	D Tremayne
A Gallagher	S Whittaker
C Hutchinson	A Wilkinson
F Issott	D Young
D Kirton	

The following Members abstained from voting:

The Mayor, Councillor C Pillai

Councillor Raistrick
R Taylor

It was moved as an **AMENDMENT** by Councillor Leigh MBE,
Seconded by Councillor Cook,

that having considered the update on the revenue budget forecast and the responses to consultations on the proposals adopted by Cabinet on 17th January 2022 for consultation purposes, the Council on 28th February 2022 be recommended to approve a Total Net Revenue Budget Requirement of £177,733,516 (after the use of £117,500 of balances) for the financial year 2022/23 based on the budget proposals now submitted and set out within the report be approved:

Budget Summary and Council Tax Requirement 2022/23

Monday, 28th February, 2022

	Updated MTFS Position			Growth	Savings	Proposed Budget 2022/23 £'
	Gross Expenditure 2022/23 £'	Gross Income 2022/23 £'	Net Expenditure 2022/23 £'			
Revenue Budget Requirement						
Directorate Service Controlled Expenditure - Cost of CMBC Services to the Public						
Chief Executive's Office	42,213,631	-28,150,762	14,062,869	0	-235,000	13,827,869
Adult Services and Wellbeing	103,176,485	-41,575,184	61,601,301	0	-241,000	61,360,301
Children and Young People's Services	35,621,303	-9,252,675	26,368,628	0	-100,000	26,268,628
Public Services	42,501,967	-16,128,264	26,373,703	939,000	-30,000	27,282,703
Regeneration and Strategy	19,653,378	-7,967,012	11,686,366	380,000	0	12,066,366
Services budgets Monitored by:						
Corporate Assets and Facilities Management	4,762,107		4,762,107			4,762,107
Transport Services	59,900		59,900			59,900
Total of Directorate Budgets	247,988,771	-103,073,897	144,914,874	1,319,000	-606,000	145,627,874
Centrally Controlled and Other Corporate Budgets			33,028,342	292,000	-1,140,000	32,180,342
Total Revenue Budget Requirement			177,943,216	1,611,000	-1,746,000	177,808,216
Contributions to/from Earmarked Reserves						
Other Service Controlled earmarked reserves			-192,200			-192,200
Total Funding Requirement			177,751,016			177,616,016
General Funding						
Revenue Support Grant			-7,571,218			-7,571,218
New Homes Bonus			-593,820			-593,820
Top-up/Tariff			-13,582,070			-13,582,070
Small Business Rate Relief, Business Rate Cap			-11,157,942			-11,157,942
PFI Grant			-2,188,650			-2,188,650
Housing & CT Admin subsidy			-771,751			-771,751
Social Care Funding			-8,974,598			-8,974,598
Lower Tier Grant			-310,658			-310,658
Market Sustainability and Fair Cost of Care Fund			-621,416			-621,416
New one off Services Grant			-2,911,127			-2,911,127
Local Taxation						
Retained Rates			-24,400,238			-24,400,238
Adult Social Care Precept			-11,278,158			-12,293,898
Council Tax			-92,356,130			-92,356,130
Collection Fund Surplus(-)/(+)Deficit			0			0
Total General Grant Funding and Local Taxation			-176,717,776			-177,733,516
Required Contribution from (-) / (+) to Balances						
Funding Gap to be addressed at later date						117,500
Budget Deficit			-1,033,240			

Calderdale MBC Council Tax for 2022/23 using the agreed Council Tax Base of 62,507.11

	2021/22	2022/23		
	Council Tax Band D £ p	% Change to Basic Relevant Amount %	Council Tax Band D £ p	Council Tax Income £
Calderdale Council Relevant Amount Previous Year (calculation of % increase)		1,625.62		
Calderdale Council Tax	1,445.19	1.99%	1,477.53	92,356,130
Adult Social Care Precept	180.43	1.00%	196.68	12,293,898
Total Estimated Calderdale Council Tax - Basic Relevant Amount	1,625.62	2.99%	1,674.21	104,650,028

Budget Summary and Council Tax Requirement 2023/24

Monday, 28th February, 2022

	Updated MTFS Position			Growth	Savings	Indicative Budget
	Gross Expenditure	Gross Income	Net Expenditure			
Revenue Budget Requirement	2023/24 £'	2023/24 £'	2023/24 £'	£'	£'	2023/24 £'
Directorate Service Controlled Expenditure - Cost of CMBC Services to the Public						
Chief Executive's Office	42,355,141	-28,175,402	14,179,739	0	-260,000	13,919,739
Adult Services and Wellbeing	106,668,985	-41,694,004	64,974,981	0	-431,000	64,543,981
Children and Young People's Services	35,935,863	-9,465,995	26,469,868	0	-262,000	26,207,868
Public Services	43,192,547	-16,391,704	26,800,843	1,099,000	-30,000	27,869,843
Regeneration and Strategy	19,663,528	-7,827,382	11,836,146	625,000	0	12,461,146
Services budgets Monitored by:						
Corporate Assets and Facilities Management	4,833,897		4,833,897			4,833,897
Transport Services	59,900		59,900			59,900
Total of Directorate Budgets	252,709,861	-103,554,487	149,155,374	1,724,000	-983,000	149,896,374
Centrally Controlled and Other Corporate Budgets			35,507,737	592,000	-1,220,000	34,879,737
Total Revenue Budget Requirement			184,663,111	2,316,000	-2,203,000	184,776,111
Contributions to/from Earmarked Reserves						
Other Service Controlled earmarked reserves			-172,800		0	-172,800
Total Funding Requirement			184,490,311			184,603,311
General Funding						
Revenue Support Grant			-7,722,642			-7,722,642
New Homes Bonus			-593,820			-593,820
Top-up/Tariff			-13,905,431			-13,905,431
Small Business Rate Relief, Business Rate Cap			-11,110,203			-11,110,203
PFI Grant			-1,975,330			-1,975,330
Housing & CT Admin subsidy			-771,751			-771,751
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Lower Tier Grant			-310,658			-310,658
Market Sustainability and Fair Cost of Care Fund			-621,416			-621,416
Additional Grant re New Fair Funding			-2,911,127			-2,911,127
Local Taxation						
Retained Rates			-24,767,837			-24,767,837
Adult Social Care Precept			-11,601,745			-13,723,019
Council Tax			-97,127,237			-97,147,813
Collection Fund Surplus(-)/(+)Deficit			0			0
Total General Grant Funding and Local Taxation			-182,393,795			-184,535,645
Required Contribution from (-) / (+) to Balances						-67,666
Funding Gap to be addressed at later date						
Budget Deficit			-2,096,516			

Calderdale MBC Council Tax for 2023/24 using the agreed Council Tax Base of 64,300.53

	2022/23	2023/24	
	Council Tax Band D	% Change to Basic Relevant Amount	Council Tax Band D
	£ p	%	£ p
Calderdale Council Relevant Amount Previous Year (calculation of % increase)		1,674.21	
Calderdale Council Tax	1,477.53	1.99%	1,510.84
Adult Social Care Precept	196.68	1.00%	213.42
Total Estimated Calderdale Council Tax - Basic Relevant Amount	1,674.21	2.99%	1,724.26

Budget Summary and Council Tax Requirement 2024/25

	Updated MTFS Position			Growth	Savings	Indicative Budget
	Gross Expenditure	Gross Income	Net Expenditure			
Revenue Budget Requirement	2024/25 £'	2024/25 £'	2024/25 £'	£'	£'	2024/25 £'
Directorate Service Controlled Expenditure - Cost of CMBC Services to the Public						
Chief Executive's Office	42,643,931	-28,200,562	14,443,369	0	-260,000	14,183,369
Adult Services and Wellbeing	110,484,085	-41,796,364	68,687,721	0	-511,000	68,176,721
Children and Young People's Services	36,401,773	-9,698,165	26,703,608	0	-344,000	26,359,608
Public Services	43,726,387	-16,660,404	27,065,983	1,099,000	-30,000	28,134,983
Regeneration and Strategy	19,476,589	-7,405,443	12,071,146	625,000	0	12,696,146
Services budgets Monitored by:						
Corporate Assets and Facilities Management	4,938,527		4,938,527			4,938,527
Transport Services	59,900		59,900			59,900
Total of Directorate Budgets	257,731,192	-103,760,938	153,970,254	1,724,000	-1,145,000	154,549,254
Centrally Controlled and Other Corporate Budgets			36,735,387	592,000	-1,220,000	36,107,387
Total Revenue Budget Requirement			190,705,641	2,316,000	-2,365,000	190,656,641
Contributions to/from Earmarked Reserves						
Other Service Controlled earmarked reserves			-147,500		0	-147,500
Total Funding Requirement			190,558,141			190,509,141
General Funding						
Revenue Support Grant			-7,877,095			-7,877,095
New Homes Bonus			-593,820			-593,820
Top-up/Tariff			-13,905,431			-13,905,431
Small Business Rate Relief, Business Rate Cap			-11,478,357			-11,478,357
PFI Grant			-1,743,160			-1,743,160
Housing & CT Admin subsidy			-771,751			-771,751
Social Care Funding			-8,974,598			-8,974,598
Lower Tier Grant			-310,658			-310,658
Market Sustainability and Fair Cost of Care Fund			-621,416			-621,416
Additional Grant re New Fair Funding			-2,911,127			-2,911,127
Local Taxation						
Retained Rates			-25,533,455			-25,533,455
Adult Social Care Precept			-11,701,745			-14,983,623
Council Tax			-100,327,237			-100,372,604
Collection Fund Surplus(-)/(+)Deficit			0			0
Total General Grant Funding and Local Taxation			-186,749,850			-190,077,095
Required Contribution from (-) / (+) to Balances						
Funding Gap to be addressed at later date						-432,046
Budget Deficit			-3,808,291			

Calderdale MBC Council Tax for 2024/25 using the agreed Council Tax Base of 64,959.78				
	2023/24	2024/25		
	Council Tax Band D	% Change to Basic Relevant Amount	Council Tax Band D	Council Tax Income
	£ p	%	£ p	£
Calderdale Council Relevant Amount Previous Year (calculation of % increase)		1,724.26		
Calderdale Council Tax	1,510.84	1.99%	1,545.15	100,372,604
Adult Social Care Precept	213.42	1.00%	230.66	14,983,623
Total Estimated Calderdale Council Tax - Basic Relevant Amount	1,724.26	2.99%	1,775.81	115,356,227

Councillors Scullion, Issott, Bellenger, Fenton-Glynn, Lynn, Dacre, Patient, MK Swift, Baker, Porritt, Foster, Raistrick, Barnes, Baines, Dickenson, Press and T Swift commented on the Amendment.

The **AMENDMENT** on being put to the vote was not carried.

Under the provisions of Council Procedure Rule 18.6, and as required by the Local Authorities (Standing Orders) (England) (Amendment) Regulations 2014, a recorded vote was taken.

The following 15 Members voted for the **AMENDMENT**:

S Baines MBE
G Beech
T Benton

F Issott
D Kirton
S Leigh MBE

Monday, 28th February, 2022

H Blagbrough
P Caffrey
J Cook
R Dickenson
J Ford

B Monteith
G Robinson
R Taylor
R Thornber

The following 26 Members voted against the **AMENDMENT**:

M Barnes
R Cavanagh
S Clarke
S Courtney
S Dacre
D Durrans
M Fazal
J Fenton-Glynn
D Foster
A Gallagher
C Hutchinson
A Kingstone
J Lynn

R Metcalfe
S Patient
V Porritt
S Press
H Rivron
J Scullion
A Smith
D Sutherland
M K Swift
T Swift MBE
D Tremayne
A Wilkinson
D Young

The following Members abstained from voting:

The Mayor, Councillor C Pillai
J Baker
P Bellenger
A Evans

S Holdsworth
A Parsons-Hulse
C Raistrick

The **SUBSTANTIVE RECOMMENDATION** on being put to the vote was carried

Under the provisions of Council Procedure Rule 18.6, and as required by the Local Authorities (Standing Orders) (England) (Amendment) Regulations 2014, a recorded vote was taken.

The following 25 Members voted for the **SUBSTANTIVE RECOMMENDATION**:

M Barnes
R Cavanagh
S Clarke
S Courtney
S Dacre
D Durrans
M Fazal
J Fenton-Glynn
D Foster

S Patient
V Porritt
S Press
H Rivron
J Scullion
A Smith
D Sutherland
M K Swift
T Swift MBE

Monday, 28th February, 2022

A Gallagher
C Hutchinson
A Kingstone
J Lynn

D Tremayne
A Wilkinson
D Young

The following 20 Members voted against the **SUBSTANTIVE RECOMMENDATION**:

S Baines MBE
J Baker
P Bellenger
T Benton
H Blagbrough
P Caffrey
J Cook
R Dickenson
A Evans
J Ford

S Holdsworth
F Issott
D Kirton
S Leigh MBE
B Monteith
A Parsons-Hulse
G Robinson
R Taylor
R Thornber
S Whittaker

The following Members abstained from voting:

The Mayor, Councillor C Pillai

C Raistrick

RESOLVED that having considered the update on the revenue budget forecast and the responses to consultations on the proposals adopted by Cabinet on 17th January 2022 for consultation purposes, the Council on 28th February 2022 be recommended to approve a Total Net Revenue Budget Requirement of £177,733,516 (after the use of £88,500 of balances) for the financial year 2022/23 based on the budget proposals now submitted and set out within the report be approved:

Budget Summary and Council Tax Requirement 2022/23

Revenue Budget Requirement	Updated MTFS Position			Growth	Savings	Approved Budget 2022/23
	Gross Expenditure 2022/23	Gross Income 2022/23	Net Expenditure 2022/23			
	£'	£'	£'	£'	£'	£'
Directorate Service Controlled Expenditure - Cost of CMBC Services to the Public						
Chief Executive's Office	42,213,631	-28,150,762	14,062,869	0	-75,000	13,987,869
Adult Services and Wellbeing	103,176,485	-41,575,184	61,601,301	0	-277,000	61,324,301
Children and Young People's Services	35,621,303	-9,252,675	26,368,628	0	-100,000	26,268,628
Public Services	42,501,967	-16,128,264	26,373,703	530,000	-90,000	26,813,703
Regeneration and Strategy	19,653,378	-7,967,012	11,686,366	691,000	0	12,377,366
Services budgets Monitored by:						
Corporate Assets and Facilities Management	4,762,107		4,762,107			4,762,107
Transport Services	59,900		59,900			59,900
Total of Directorate Budgets	247,988,771	-103,073,897	144,914,874	1,221,000	-542,000	145,593,874
Centrally Controlled and Other Corporate Budgets			33,028,342	292,000	-900,000	32,420,342
Total Revenue Budget Requirement			177,943,216	1,513,000	-1,442,000	178,014,216
Contributions to/from Earmarked Reserves						
Other Service Controlled earmarked reserves			-192,200			-192,200
Total Funding Requirement			177,751,016			177,822,016
General Funding						
Revenue Support Grant			-7,571,218			-7,571,218
New Homes Bonus			-593,820			-593,820
Top-up/Tariff			-13,582,070			-13,582,070
Small Business Rate Relief, Business Rate Cap			-11,157,942			-11,157,942
PFI Grant			-2,188,650			-2,188,650
Housing &CT Admin subsidy			-771,751			-771,751
Social Care Funding			-8,974,598			-8,974,598
Lower Tier Grant			-310,658			-310,658
Market Sustainability and Fair Cost of Care Fund			-621,416			-621,416
New one off Services Grant			-2,911,127			-2,911,127
Local Taxation						
Retained Rates			-24,400,238			-24,400,238
Adult Social Care Precept			-11,278,158			-12,293,898
Council Tax			-92,356,130			-92,356,130
Total General Grant Funding and Local Taxation			-176,717,776			-177,733,516
Required Contribution from (-) / (+) to Balances						
Budget Deficit			-1,033,240			-88,500

Calderdale MBC Council Tax for 2022/23 using the agreed Council Tax Base of 62,507.11

	2021/22		2022/23	
	Council Tax Band D	% Change to Basic Relevant Amount	Council Tax Band D	Council Tax Income
	£ p	%	£ p	£
Calderdale Council Relevant Amount Previous Year (calculation of % increase)		1,625.62		
Calderdale Council Tax	1,445.19	1.99%	1,477.53	92,356,130
Adult Social Care Precept	180.43	1.00%	196.68	12,293,898
Total Estimated Calderdale Council Tax - Basic Relevant Amount	1,625.62	2.99%	1,674.21	104,650,028

Major Precepting Authorities

WY Fire and Rescue Authority	67.18	7.44%	72.18	4,511,763
Police and Crime Commissioner for West Yorkshire	211.28	4.73%	221.28	13,831,455
Impact on Council Tax Payers Excluding Parish Precepts	1,904.08	3.34%	1,967.67	122,993,246

In addition Parish Precepts will be levied in some areas

Total Parish Precepts	12.37	6.39%	13.16	822,508
Impact on Council Tax Payers Including Parish Precepts	1,916.45	3.36%	1,980.83	123,815,754

Budget Summary and Council Tax Requirement 2023/24

Revenue Budget Requirement	Updated MTFS Position			Growth	Savings	Indicative Budget 2023/24
	Gross Expenditure 2023/24	Gross Income 2023/24	Net Expenditure 2023/24			
	£'	£'	£'	£'	£'	£'
Directorate Service Controlled Expenditure - Cost of CMBC Services to the Public						
Chief Executive's Office	42,355,141	-28,175,402	14,179,739	0	-100,000	14,079,739
Adult Services and Wellbeing	106,668,985	-41,694,004	64,974,981	0	-490,000	64,484,981
Children and Young People's Services	35,935,863	-9,465,995	26,469,868	0	-100,000	26,369,868
Public Services	43,192,547	-16,391,704	26,800,843	645,000	-90,000	27,355,843
Regeneration and Strategy	19,663,528	-7,827,382	11,836,146	515,000	0	12,351,146
Services budgets Monitored by:						
Corporate Assets and Facilities Management	4,833,897		4,833,897			4,833,897
Transport Services	59,900		59,900			59,900
Total of Directorate Budgets	252,709,861	-103,554,487	149,155,374	1,160,000	-780,000	149,535,374
Centrally Controlled and Other Corporate Budgets			35,507,737	592,000	-980,000	35,119,737
Total Revenue Budget Requirement			184,663,111	1,752,000	-1,760,000	184,655,111
Contributions to/from Earmarked Reserves						
Other Service Controlled earmarked reserves			-172,800			-172,800
Total Funding Requirement			184,490,311			184,482,311
General Funding						
Revenue Support Grant			-7,722,642			-7,722,642
New Homes Bonus			-593,820			-593,820
Top-up/Tariff			-13,905,431			-13,905,431
Small Business Rate Relief, Business Rate Cap			-11,110,203			-11,110,203
PFI Grant			-1,975,330			-1,975,330
Housing & CT Admin subsidy			-771,751			-771,751
Social Care Funding			-8,974,598			-8,974,598
Lower Tier Grant			-310,658			-310,658
Market Sustainability and Fair Cost of Care Fund			-621,416			-621,416
Additional Grant re New Fair Funding			-2,911,127			-2,911,127
Local Taxation						
Retained Rates			-24,767,837			-24,767,837
Adult Social Care Precept			-11,601,745			-13,723,019
Council Tax			-97,127,237			-97,147,813
Total General Grant Funding and Local Taxation			-182,393,795			-184,535,645
Required Contribution from (-) / (+) to Balances						53,334
Budget Deficit			-2,096,516			

Calderdale MBC Council Tax for 2023/24 using the agreed Council Tax Base of 64,300.53				
	2022/23		2023/24	
	Council Tax Band D	% Change to Basic Relevant Amount	Council Tax Band D	Council Tax Income
	£ p	%	£ p	£
Calderdale Council Relevant Amount Previous Year (calculation of % increase)		1,674.21		
Calderdale Council Tax	1,477.53	1.99%	1,510.84	97,147,813
Adult Social Care Precept	196.68	1.00%	213.42	13,723,019
Total Estimated Calderdale Council Tax - Basic Relevant Amount	1,674.21	2.99%	1,724.26	110,870,832

Budget Summary and Council Tax Requirement 2024/25

Revenue Budget Requirement	Updated MTFS Position			Growth	Savings	Indicative Budget 2024/25
	Gross Expenditure 2024/25	Gross Income 2024/25	Net Expenditure 2024/25			
	£'	£'	£'	£'	£'	£'
Directorate Service Controlled Expenditure - Cost of CMBC Services to the Public						
Chief Executive's Office	42,643,931	-28,200,562	14,443,369	0	-100,000	14,343,369
Adult Services and Wellbeing	110,484,085	-41,796,364	68,687,721	0	-595,000	68,092,721
Children and Young People's Services	36,401,773	-9,698,165	26,703,608	0	-100,000	26,603,608
Public Services	43,726,387	-16,660,404	27,065,983	645,000	-90,000	27,620,983
Regeneration and Strategy	19,476,589	-7,405,443	12,071,146	515,000	0	12,586,146
Services budgets Monitored by:						
Corporate Assets and Facilities Management	4,938,527		4,938,527			4,938,527
Transport Services	59,900		59,900			59,900
Total of Directorate Budgets	257,731,192	-103,760,938	153,970,254	1,160,000	-885,000	154,245,254
Centrally Controlled and Other Corporate Budgets			36,735,387	592,000	-980,000	36,347,387
Total Revenue Budget Requirement			190,705,641	1,752,000	-1,865,000	190,592,641
Contributions to/from Earmarked Reserves						
Other Service Controlled earmarked reserves			-147,500			-147,500
Total Funding Requirement			190,558,141			190,445,141
General Funding						
Revenue Support Grant			-7,877,095			-7,877,095
New Homes Bonus			-593,820			-593,820
Top-up/Tariff			-13,905,431			-13,905,431
Small Business Rate Relief, Business Rate Cap			-11,478,357			-11,478,357
PFI Grant			-1,743,160			-1,743,160
Housing &CT Admin subsidy			-771,751			-771,751
Social Care Funding			-8,974,598			-8,974,598
Lower Tier Grant			-310,658			-310,658
Market Sustainability and Fair Cost of Care Fund			-621,416			-621,416
Additional Grant re New Fair Funding			-2,911,127			-2,911,127
Local Taxation						
Retained Rates			-25,533,455			-25,533,455
Adult Social Care Precept			-11,701,745			-14,983,623
Council Tax			-100,327,237			-100,372,604
Collection Fund Surplus(-)/(+)Deficit			0			0
Total General Grant Funding and Local Taxation			-186,749,850			-190,077,095
Required Contribution from (-) / (+) to Balances						
Budget Deficit			-3,808,291			-368,046

Calderdale MBC Council Tax for 2024/25 using the agreed Council Tax Base of 64,959.78

	2023/24	2024/25		
	Council Tax Band D	% Change to Basic Relevant Amount	Council Tax Band D	Council Tax Income
	£ p	%	£ p	£
Calderdale Council Relevant Amount Previous Year (calculation of % increase)		1,724.26		
Calderdale Council Tax	1,510.84	1.99%	1,545.15	100,372,604
Adult Social Care Precept	213.42	1.00%	230.66	14,983,623
Total Estimated Calderdale Council Tax - Basic Relevant Amount	1,724.26	2.99%	1,775.81	115,356,227

83 THE LOCAL GOVERNMENT FINANCE ACT 1992 AND FOR SETTING THE AMOUNTS OF THE COUNCIL TAX FOR THE PERIOD ENDING 31ST MARCH 2023

It was moved by Councillor T Swift MBE,
Seconded by Councillor J Scullion,

RESOLVED that:

- That it be noted that at its meeting on 17 January 2022 Cabinet agreed the calculation of the Council Tax Base 2022/23:
 - for the whole Council area as 62,507.11 [Item T in the formula in Section 31B of the Local Government Finance Act 1992, as amended (the "Act")]; and

- (b) for dwellings in those parts of its area to which a Parish precept relates as shown below:

	<u>Council Tax</u>	<u>Precept</u>
	<u>Base</u>	<u>£</u>
Blackshaw	366.55	7,103
Erringden	64.18	1,977
Hebden Royd	3,255.83	402,150
Heptonstall	550.26	17,500
Ripponden	2,924.10	57,200
Stainland & District	1,520.05	44,493
Todmorden	4,795.27	275,296
Wadsworth	568.72	<u>16,789</u>
		822,508

2. The Council calculated that the Council Tax requirement for the Council's own purposes for 2022/23 is £104,650,028 (excluding Parish precepts but including the Adult Social Care Precept).
3. That the following amounts be calculated for the year 2022/23 in accordance with sections 31 to 36 of the Act:
 - (a) £321,664,761 being the aggregate of the amounts which the Council estimates for the items set out in Section 31A(2) of the Act taking into account all precepts issued to it by Parish Councils.
 - (b) -£143,108,737 being the aggregate of the amounts which the Council estimates for the items set out in Section 31A(3) of the Act.
 - (c) -£73,083,488 being the aggregate of the amounts which the Council estimates will be payable for the year into its General Fund in respect of the Business Rates Retention Scheme and other Settlement Funding Assessment grants.
 - (d) £105,472,536 being the amount by which the aggregate at 3(a) above exceeds the aggregate at 3(b) and 3(c) above, calculated by the Council in accordance with Section 31A(4) of the Act as its Council Tax requirement for the year. (Item R in the formula in Section 31B of the Act).
 - (e) £1,687.37 being the amount at 3(d) above (Item R), all divided by Item T (1(a) above), calculated by the Council, in accordance with Section 31B of the Act, as the Basic amount of its Council Tax for the year (including Parish precepts and the Social Care precept).
 - (f) £822,508 being the aggregate amount of all special items (Parish precepts) referred to in Section 34(1) of the Act.
 - (g) £1,674.21 being the amount at 3(e) above less the result given by dividing the amount at 3(f) above by Item T (1(a) above), calculated by the Council, in accordance with Section 34(2) of the Act, as the basic amount of its Council Tax, including the Social Care

precept, for the year for dwellings in those parts of its area to which no Parish precept relates.

(h)	Parish/Town Council of:	£p
	Blackshaw	1,693.59
	Erringden	1,705.01
	Hebden Royd	1,797.73
	Heptonstall	1,706.01
	Ripponden	1,693.77
	Stainland & District	1,703.48
	Todmorden	1,731.62
	Wadsworth	1,703.73

being the amounts given by adding to the amount at 3(g) above to the amounts of the special item or items relating to dwellings in those parts of the Council's area mentioned at 1(b), Parish Precepts, divided in each case by the amount at 1(b), Council Tax Base, calculated by the Council, in accordance with Section 34(3) of the Act, as the basic amounts of its Council Tax for the year for dwellings in those parts of its area to which one or more special items relate.

(i) Part of the Council's Area

	<u>Valuation Bands</u>							
	A	B	C	D	E	F	G	H
	£ p	£ p	£ p	£ p	£ p	£ p	£ p	£ p
Parish of								
Blackshaw	1,129.06	1,317.24	1,505.42	1,693.59	2,069.94	2,446.29	2,822.65	3,387.18
Erringden	1,136.68	1,326.12	1,515.57	1,705.01	2,083.90	2,462.78	2,841.69	3,410.02
Hebden Royd	1,198.49	1,398.23	1,597.99	1,797.73	2,197.23	2,596.71	2,996.22	3,595.46
Heptonstall	1,137.35	1,326.90	1,516.46	1,706.01	2,085.12	2,464.23	2,843.36	3,412.02
Ripponden	1,129.18	1,317.38	1,505.58	1,693.77	2,070.16	2,446.55	2,822.95	3,387.54
Stainland & District	1,135.66	1,324.93	1,514.21	1,703.48	2,082.03	2,460.57	2,839.14	3,406.96
Todmorden	1,154.42	1,346.82	1,539.22	1,731.62	2,116.42	2,501.22	2,886.04	3,463.24
Wadsworth	1,135.83	1,325.12	1,514.43	1,703.73	2,082.34	2,460.93	2,839.56	3,407.46
All Other Parts of the Council's Area	1,116.14	1,302.16	1,488.19	1,674.21	2,046.26	2,418.29	2,790.35	3,348.42

being the amounts given by multiplying the amounts at 3(g) and 3(h) above by the number which, in the proportion set out in Section 5(1) of the Act, is applicable to dwellings listed in a particular valuation band divided by the number which in that proportion is applicable to dwellings listed in valuation band D, calculated by the Council, in accordance with Section 36(1) of the Act, as the amounts to be taken into account for the year in respect of categories of dwellings listed in different valuation bands.

4. That it be noted that included in the amounts at 3(i) are the following amounts in respect of the Adult Social Care Precept for the year 2022/23 for each of the categories of Dwellings:

	<u>Valuation Bands</u>							
	A	B	C	D	E	F	G	H
	£ p	£ p	£ p	£ p	£ p	£ p	£ p	£ p
Social Care Precept	131.12	152.97	174.83	196.68	240.39	284.09	327.80	393.36

5. That it be noted that for the year 2022/23 the West Yorkshire Fire and Rescue Authority and the Mayor of West Yorkshire have stated the following amounts in precepts issued to the Council, in accordance with Section 40 of the Local Government Finance Act 1992, for each of the categories of dwellings shown below:

	<u>Valuation Bands</u>							
	A	B	C	D	E	F	G	H
<u>West Yorkshire</u>	£ p	£ p	£ p	£ p	£ p	£ p	£ p	£ p
Fire & Rescue Authority	48.12	56.14	64.16	72.18	88.22	104.26	120.30	144.36
West Yorkshire Policing Precept	147.52	172.11	196.69	221.28	270.45	319.62	368.80	442.56

6. That, having calculated the aggregate in each case of the amounts at 3(i) and 5 above, the Council, in accordance with Sections 31 to 36 of the Local Government Finance Act 1992, hereby sets the following amounts as the amounts of Council Tax for the year 2022/23 for each of the categories of dwellings shown below:

<u>Part of the Council's Area</u>	<u>Valuation Bands</u>							
	A	B	C	D	E	F	G	H
	£ p	£ p	£ p	£ p	£ p	£ p	£ p	£ p
Parish of:-								
Blackshaw	1,324.70	1,545.49	1,766.27	1,987.05	2,428.61	2,870.17	3,311.75	3,974.10
Erringden	1,332.32	1,554.37	1,776.42	1,998.47	2,442.57	2,886.66	3,330.79	3,996.94
Hebden Royd	1,394.13	1,626.48	1,858.84	2,091.19	2,555.90	3,020.59	3,485.32	4,182.38
Heptonstall	1,332.99	1,555.15	1,777.31	1,999.47	2,443.79	2,888.11	3,332.46	3,998.94
Ripponden	1,324.82	1,545.63	1,766.43	1,987.23	2,428.83	2,870.43	3,312.05	3,974.46
Stainland & District	1,331.30	1,553.18	1,775.06	1,996.94	2,440.70	2,884.45	3,328.24	3,993.88
Todmorden	1,350.06	1,575.07	1,800.07	2,025.08	2,475.09	2,925.10	3,375.14	4,050.16
Wadsworth	1,331.47	1,553.37	1,775.28	1,997.19	2,441.01	2,884.81	3,328.66	3,994.38
All Other Parts of the Council's Area	1,311.78	1,530.41	1,749.04	1,967.67	2,404.93	2,842.17	3,279.45	3,935.34

7. The Council has determined that its relevant basic amount of Council Tax for 2022/23 is not excessive in accordance with principles approved under Section 52ZB Local Government Finance Act 1992.

As the billing authority, the Council has not been notified by the major precepting authorities that their relevant basic amounts of Council Tax for 2022/23 are excessive and the billing authority is not required to hold a referendum in accordance with Section 52ZK Local Government Finance Act 1992.

Under the provisions of Council Procedure Rule 18.6, and as required by the Local Authorities (Standing Orders) (England) (Amendment) Regulations 2014, a recorded vote was taken.

The following 41 Members voted for the **RECOMENDATION**:

S Baines MBE
M Barnes
T Benton
H Blagbrough
P Caffrey
R Cavanagh
S Clarke
J Cook

A Kingstone
S Leigh MBE
J Lynn
B Monteith
S Patient
V Porritt
S Press
C Raistrick

Monday, 28th February, 2022

S Courtney
S Dacre
R Dickenson
D Durrans
M Fazal
J Fenton-Glynn
D Foster
J Ford
A Gallagher
C Hutchinson
F Issott
D Kirton

H Rivron
G Robinson
J Scullion
A Smith
D Sutherland
M K Swift
T Swift MBE
R Taylor
R Thornber
D Tremayne
S Whittaker
A Wilkinson
D Young

The following Members abstained from voting:

The Mayor, Councillor C Pillai J
Baker
P Bellenger
A Evans

S Holdsworth
A Parsons Hulse