

## BUDGET COUNCIL MEETING 28<sup>TH</sup> FEBRUARY 2022

Cabinet 14<sup>th</sup> February 2022

### 99D CABINET BUDGET PROPOSALS FOR RECOMMENDATION TO COUNCIL

The Leader, Councillor T Swift MBE, presented a written report on the Cabinet Budget Proposals outlining the planned budgeted expenditure for the Council. Cabinet were bringing forward these budget proposals in unprecedented times.

With no guarantees about government funding beyond April 2023, and continuing uncertainty, this meant that Cabinet had focussed on the steps needed to deliver a balanced and robust budget for 2022/23. This was an essential step in positioning the Council to give support to our communities as it moved to recover from the impact of the pandemic.

The report provided background information on a robust and balanced budget, supporting social care, targeted help for those who need it, keeping Calderdale safe, ambitions for the future, Climate Change, Council Tax increases and responses received during the budget consultation.

**\*RESOLVED that having considered the update on the revenue budget forecast and the responses to consultations on the proposals adopted by Cabinet on 17<sup>th</sup> January 2022 for consultation purposes, the Council on 28<sup>th</sup> February 2022 be recommended to approve a Total Net Revenue Budget Requirement of £177,733,516 (after the use of £88,500 of balances) for the financial year 2022/23 based on the budget proposals now submitted and set out within the report.**