

BUDGET COUNCIL, Monday, 26th February, 2024

PRESENT:

The Worshipful the Mayor (Councillor Evans) in the Chair

Evans	Dickenson	Lynn
Ahmed	Durrans	Monteith
Ashton	Fazal	Parsons-Hulse
Atkinson	Fenton-Glynn	Patient
Barnes	Ford	Pillai
Bellenger	Foster	Prashad
Benton	Gallagher	Rivron
Blagbrough	Hey	Sutherland
Brundell	Hutchinson	Thompson
Cairney	Holdsworth	Thornber
Caffrey	Issott	Tremayne
Carr	Kimber	Veitch
Clarke	Kingstone	Wilkinson
Courtney	Kirton	Wood
Dacre	Leigh MBE	

82 TO RECEIVE THE MAYOR'S OR CHIEF EXECUTIVE'S ANNOUNCEMENTS (IF ANY).

There were no Mayor's or Chief Executive's announcements.

83 MEMBERS' INTERESTS (TO REMIND MEMBERS OF THE NEED TO DECLARE ANY DISCLOSABLE PECUNIARY INTERESTS OR OTHER INTERESTS THEY MIGHT HAVE IN RELATION TO THE ITEMS OF BUSINESS INCLUDED ON THIS SUMMONS).

The Mayor reminded Members of the need to declare any disclosable pecuniary interests or other interests they might have in relation to the items included on the Council Summons. In relation to disclosable pecuniary interests relating to land held by Members on which they paid Council Tax, there was already provision included in the Code of Conduct for Members which provided all Members of the Council with a dispensation to take part in the consideration of the budget proposals and setting of the Council Tax. In addition, the Standards Committee had granted a dispensation to all Members of the Council who received sponsorship, from the restriction in Section 31(4) of the Localism Act 2011 to enable them to take part in any decision during the Budget Council meeting.

There was therefore no further need for Members to declare either of the above disclosable interests or the dispensations they had received.

Councillor Blagbrough declared a non-pecuniary interest as trustee of the Piece Hall and Chair of Brighthouse BID and did not take part in the debate on the Amendment submitted by the Green Party Group.

Councillor T Swift MBE declared a non-pecuniary interest as trustee of the Piece Hall and did not take part in the debate on the Amendment submitted by the Green Party Group.

84 TO RECEIVE A REPORT OF THE 2024/25 PRECEPTS RECEIVED FROM:

(A) MAYOR OF WEST YORKSHIRE

The Head of Legal and Democratic Services reported that the Mayor of West Yorkshire had agreed to issue a Policing Precept of £15,958,213 for the year ending 31 March 2025 and had set the following amounts of Council Tax:

Valuation Band	£ p
A	166.1855
B	193.8830
C	221.5805
D	249.2781
E	304.6731
F	360.0684
G	415.4636
H	498.5561

(B) WEST YORKSHIRE FIRE AND RESCUE AUTHORITY*

The Head of Legal and Democratic Services reported that the West Yorkshire Fire and Rescue Authority had agreed to issue a precept of £5,088,619 for the year ending 31 March 2025 and had set the following amounts of Council Tax:

Valuation Band	£ p
A	52.991783
B	61.823748
C	70.655712
D	79.487676
E	97.151604
F	114.815531
G	132.479459
H	158.975351

85 TO RECEIVE A REPORT ON THE 2024/25 LEVY OF THE WEST YORKSHIRE COMBINED AUTHORITY

The Head of Legal and Democratic Services reported that the West Yorkshire Combined Authority had agreed to levy Calderdale Metropolitan Borough Council £8,908,318 for the year ending 31 March 2025.

86 TO RECEIVE A REPORT ON THE 2024/25 LEVY OF THE ENVIRONMENT AGENCY

The Head of Legal and Democratic Services reported that the Environment Agency had agreed to levy Calderdale Metropolitan Borough Council £119,219.03 for the year ending 31 March 2025.

87 TO RECEIVE A REPORT OF THE PRECEPT REQUIREMENTS OF THE PARISHES WITHIN CALDERDALE.

The Head of Legal and Democratic Services reported that that the Parish Precepts required for the various parishes within Calderdale for the financial year ending 31st March 2025 were as follows:

	£ p
Blackshaw	8,000
Erringden	2,097
Hebden Royd	468,706
Heptonstall	22,700
Ripponden	58,344
Stainland & District	46,291
Todmorden	409,550
Wadsworth	20,315

88 TO CONSIDER THE RECOMMENDATION OF THE CABINET FOR A GENERAL FUND REVENUE BUDGET FOR 2024/25 TO 2026/27 TO ENABLE THE COUNCIL TO MAKE THE STATUTORY CALCULATIONS REQUIRED FOR SETTING THE COUNCIL TAX FOR THE PERIOD ENDING 31ST MARCH 2025.

It was moved by Councillor T Swift MBE,

Seconded by Councillor Dacre,

that having considered the update on the revenue budget forecast and the responses to consultations on the proposals adopted by Cabinet on 15th January 2024 for consultation purposes, the Council on 26th February 2024 be recommended to approve a Total Net Revenue Budget Requirement of £214,597,236 (after the use of reserves) for the financial year 2024/25 based on the budget proposals now submitted and set out within the report be approved.

Proposed Budget Summary and Council Tax Requirement 2024/25

2024/25

Revenue Budget Requirement	Updated MTFP Position			Growth	Savings	Cabinet Budget 2024/25
	Gross Expenditure 2024/25 £	Gross Income 2024/25 £	Net Expenditure 2024/25 £			
Directorate Service Controlled Expenditure - Cost of CMBC Services to the Public						
Adult Services and Wellbeing	128,479,386	-44,415,727	84,063,659		-436,000	83,627,659
Chief Executive's Office	20,281,396	-15,332,569	4,948,827		-522,000	4,426,827
Children and Young People's Services	50,279,368	-10,041,100	40,238,268		-467,000	39,771,268
Public Services	49,024,871	-15,885,374	33,139,497	250,000	-217,000	33,172,497
Regeneration and Strategy	32,533,746	-10,680,048	21,853,698	230,000	-765,000	21,318,698
Resources and Transformation	14,853,898	-2,143,550	12,710,348		-225,000	12,485,348
Total of Directorate Budgets	295,452,665	-98,498,368	196,954,297	480,000	-2,632,000	194,802,297
Centrally Controlled and Other Corporate Budgets			25,288,189		-500,000	24,788,189
Total Revenue Budget Requirement			222,242,486	480,000	-3,132,000	219,590,486
Other Adjustments and Sources of Finance:-						
Contributions to(+)/from(-) Earmarked Reserves			-1,200,000		-2,910,250	-4,110,250
Collection Fund Surplus			-883,000			-883,000
Total Funding Requirement			220,159,486			214,597,236
General Funding						
Revenue Support Grant			-9,202,191			-9,202,191
Top-up/Tariff			-17,325,220			-17,325,220
New Homes Bonus			-37,100			-37,100
Small Business Rate Relief, Business Rate Cap			-14,041,422			-14,041,422
PFI Grant			-1,743,160			-1,743,160
Housing &CT Admin subsidy			-771,751			-771,751
Social Care Funding			-19,527,488			-19,527,488
Market Sustainability and Fair Cost of Care Fund			-4,027,698			-4,027,698
Local Services Support Grant			-294,834			-294,834
Discharge Funding			-1,971,283			-1,971,283
Local Taxation						
Retained Rates			-27,514,246			-27,514,246
Adult Social Care Precept			-16,984,539			-16,984,539
Council Tax			-101,156,304			-101,156,304
Total General Grant Funding and Local Taxation			-214,597,236			-214,597,236
Budget Deficit (+)/Surplus(-)			5,562,250			0

Calderdale MBC Council Tax for 2024/25 using the agreed Council Tax Base of 64,017.71

	2023/24	2024/25		
	Council Tax Band D £ p	% Change to Basic Relevant Amount %	Council Tax Band D £ p	Council Tax Income £
Calderdale Council Relevant Amount Previous Year (calculation of % increase)		1,757.74		
Calderdale Council Tax	1,527.58	2.99%	1,580.13	101,156,304
Adult Social Care Precept	230.16	2.00%	265.31	16,984,539
Total Estimated Calderdale Council Tax - Basic Relevant Amount	1,757.74	4.99%	1,845.44	118,140,843

Provisional Budget Summary and Council Tax Requirement 2025/26

Revenue Budget Requirement	Updated MTFP Position			Growth	Savings	Indicative Budget 2025/26
	Gross Expenditure 2025/26	Gross Income 2025/26	Net Expenditure 2025/26			
	£	£	£			
Directorate Service Controlled Expenditure - Cost of CMBC Services to the Public						
Adult Services and Wellbeing	130,912,304	-43,733,227	87,179,077		-613,000	86,566,077
Chief Executive's Office	19,874,203	-15,049,939	4,824,264		-584,000	4,240,264
Children and Young People's Services	50,370,197	-10,101,643	40,268,554		-1,057,000	39,211,554
Public Services	49,209,131	-15,885,659	33,323,472	250,000	-587,000	32,986,472
Regeneration and Strategy	29,659,556	-7,547,329	22,112,227	261,000	-901,000	21,472,227
Resources and Transformation	14,806,361	-2,143,550	12,662,811		-300,000	12,362,811
Total of Directorate Budgets	294,831,752	-94,461,347	200,370,405	511,000	-4,042,000	196,839,405
Centrally Controlled and Other Corporate Budgets			29,440,664		-2,300,000	27,140,664
Total Revenue Budget Requirement			229,811,069	511,000	-6,342,000	223,980,069
Other Adjustments and Sources of Finance:-						
New Contributions to(+)/from(-) Earmarked Reserves					-329,294	-329,294
Total Funding Requirement			229,811,069			223,650,775
General Funding						
Revenue Support Grant			-9,386,235			-9,386,235
Top-up/Tariff			-17,671,724			-17,671,724
New Homes Bonus			-37,100			-37,100
Small Business Rate Relief, Business Rate Cap			-14,322,250			-14,322,250
PFI Grant			-1,490,480			-1,490,480
Housing &CT Admin subsidy			-771,751			-771,751
Social Care Funding			-19,527,488			-19,527,488
Market Sustainability and Fair Cost of Care Fund			-4,027,698			-4,027,698
Local Services Support Grant			-294,834			-294,834
Discharge Funding			-1,971,283			-1,971,283
Local Taxation						
Retained Rates			-28,064,531			-28,064,531
Adult Social Care Precept			-19,666,618			-19,666,618
Council Tax			-106,418,783			-106,418,783
Total General Grant Funding and Local Taxation			-223,650,775			-223,650,775
Budget Deficit (+)/Surplus(-)			6,160,294			0

Calderdale MBC Council Tax for 2025/26 using the forecast Council Tax Base of 65,076

	2024/25	2025/26		
	Council Tax Band D £ p	% Change to Basic Relevant Amount	Council Tax Band D £ p	Council Tax Income £
		%		
Calderdale Council Relevant Amount Previous Year (calculation of % increase)		1,845.44		
Calderdale Council Tax	1,580.13	2.99%	1,635.30	106,418,783
Adult Social Care Precept	265.31	2.00%	302.21	19,666,618
Total Estimated Calderdale Council Tax - Basic Relevant Amount	1,845.44	4.99%	1,937.51	126,085,401

Provisional Budget Summary and Council Tax Requirement 2026/27

	Updated MTFP Position			Growth	Savings	Indicative Budget 2026/27
	Gross Expenditure 2026/27	Gross Income 2026/27	Net Expenditure 2026/27			
Revenue Budget Requirement	£	£	£	£	£	£
Directorate Service Controlled Expenditure - Cost of CMBC Services to the Public						
Adult Services and Wellbeing	135,406,054	-43,726,977	91,679,077		-613,000	91,066,077
Chief Executive's Office	19,875,143	-15,049,939	4,825,204		-584,000	4,241,204
Children and Young People's Services	51,620,187	-10,372,243	41,247,944		-1,057,000	40,190,944
Public Services	48,635,211	-15,885,659	32,749,552	250,000	-737,000	32,262,552
Regeneration and Strategy	29,255,097	-7,189,041	22,066,056	312,000	-1,098,000	21,280,056
Resources and Transformation	14,806,361	-2,143,550	12,662,811		-300,000	12,362,811
Total of Directorate Budgets	299,598,053	-94,367,409	205,230,644	562,000	-4,389,000	201,403,644
Centrally Controlled and Other Corporate Budgets			33,283,735		-3,300,000	29,983,735
Total Revenue Budget Requirement			238,514,379	562,000	-7,689,000	231,387,379
Other Adjustments and Sources of Finance:-						
New Contributions to(+)/from(-) Earmarked Reserves					2,329,569	2,329,569
Total Funding Requirement			238,514,379			233,716,948
General Funding						
Revenue Support Grant			-9,573,960			-9,573,960
Top-up/Tariff			-18,025,159			-18,025,159
New Homes Bonus			-37,100			-37,100
Small Business Rate Relief, Business Rate Cap			-14,608,695			-14,608,695
PFI Grant			-1,215,490			-1,215,490
Housing &CT Admin subsidy			-771,751			-771,751
Social Care Funding			-19,527,488			-19,527,488
Market Sustainability and Fair Cost of Care Fund			-4,027,698			-4,027,698
Local Services Support Grant			-294,834			-294,834
Discharge Funding			-1,971,283			-1,971,283
Local Taxation						
Retained Rates			-28,625,822			-28,625,822
Adult Social Care Precept			-22,634,289			-22,634,289
Council Tax			-112,403,380			-112,403,380
Total General Grant Funding and Local Taxation			-233,716,948			-233,716,948
Budget Deficit (+)/Surplus(-)			4,797,431			0

Calderdale MBC Council Tax for 2026/27 using the forecast Council Tax Base of 66,384

	2025/26	2026/27		
	Council Tax Band D £ p	% Change to Basic Relevant Amount	Council Tax Band D £ p	Council Tax Income £
		%		
Calderdale Council Relevant Amount Previous Year (calculation of % increase)		1,937.51		
Calderdale Council Tax	1,635.30	2.99%	1,693.23	112,403,380
Adult Social Care Precept	302.21	2.00%	340.96	22,634,289
Total Estimated Calderdale Council Tax - Basic Relevant Amount	1,937.51	4.99%	2,034.19	135,037,669

It was moved as an **AMENDMENT** by Councillor Leigh MBE,
Seconded by Councillor Blagbrough,

with the amendments as set out in the table below:-

Our Budget

Helping to Secure Calderdale's Future can be accomplished through this Conservative Budget because it protects public services and the most vulnerable in society whilst bolstering our reserves, lowering debt, limiting the council tax increases, and helping to create economic growth.

We achieve this by proposing further savings in employment costs (see Table 1). The justification for this proposal is based on the principle that Calderdale Council's primary goal must be to preserve public services and protect the most vulnerable in society. The Conservative Group unequivocally values the hard work of Council Officers, but this difficult decision allows us to save vital public services such as the Elland Waste and Recycling Centre. Additionally, our approach, whilst impacting all services, also provides headroom to stop some of Labour's targeted cuts in Youth Services.

In our Budget, the Shay will remain in the Council's ownership. Whilst we would like to see the Shay independent of the Council, we accept that this is unlikely to happen due to the high costs of running and maintaining the stadium. Hence, disposal is likely to risk the stadium's future, and we should not risk losing an important cultural and sporting asset.

This Budget includes two investment proposals, which are focused on the long-term health of our economy. We justify the growth proposals because Calderdale needs to continue to build a more robust economy. The success of the Piece Hall has demonstrated that we can occupy a major position within the Northern Powerhouse, and we need to do more to support local businesses and residents.

The first proposal is to encourage the setting up of more Business Improvement Districts (BIDs) in the Borough. As evidenced by the successes of the Halifax and Brighouse BIDs, they can play an important role by improving footfall and enhancing the attractiveness of our high streets. The second policy is to reverse Labour's 2021 policy that saw parking hours extended to 8 pm (from 6 pm) in Halifax, West Vale, Sowerby Bridge, and Hebden Bridge. By reverting the parking hours to 6 pm, we will give people more money to spend in our Town Centres. These policies will help create more jobs and drive productivity – the key components that help increase wages and enhance living standards.

Table 1: Growth and Savings Proposals

Description	2024/25 £000s	2025/26 £000s	2026/27 £000s
Growth Proposals			
Public Services			
Managing risk - addressing Ash Dieback and improving Tree Maintenance	250,000	250,000	250,000
Regeneration and Strategy			
Strategic Approach to Land Management	20,000		
Domestic Abuse - statutory responsibilities	10,000	11,000	12,000
Repairs and maintenance increased costs	200,000	250,000	300,000
Growth - Additional Proposals			
Review of Evening Parking Charges	85,000	85,000	85,000
Review of Business Improvement Districts (BIDs)	50,000	50,000	50,000
Total Growth	615,000	646,000	697,000
Saving Proposals			
Adult Services and Well Being			
Charging for care services within Heatherstones	-41,000	-41,000	-41,000
Recovery College	-30,000	-30,000	-30,000
Continuing Health Care: Decision Support Tool Optimisation	-200,000	-200,000	-200,000
Vacant Social Care posts in MH Core Pathway	-65,000	-65,000	-65,000
Withdrawal of social care staff from SWYPFT Vocational service	-50,000	-77,000	-77,000
Housing related support Extra Care	-50,000		
Transformation of Day Services		-200,000	-200,000
Chief Execs			
Communications Campaign and operational cost reduction	-50,000	-50,000	-50,000
Temporary reduction and targeting of some Public Health funded services (NHS Checks/Better Living Service) and maximising NHS investment	-331,000	-358,000	-358,000
Public Health Commissioning Plan using the new provider selection regime	-141,000	-176,000	-176,000
Children and Young People's Services			
Young Person's Supported Housing Project (Care Leavers)	-272,000	-762,000	-762,000
Public Services			
BSL alternative provision		-29,000	-29,000
Household Recycling Centres - Introduce permit scheme and review of operating hours	-115,000	-135,000	-135,000
Pest Control cessation	-12,000	-12,000	-12,000
TMA moving traffic violation and Bus Lane enforcement			-100,000
Library book fund	-50,000	-50,000	-50,000
Neighbourhoods and Cohesion restructure	-40,000	-100,000	-100,000
Regeneration and strategy			
Winter Service Policy Review	-120,000	-120,000	-120,000
Street Lighting Policy Review		-50,000	-190,000
Festive Lighting	-107,000	-107,000	-107,000
Housing Strategy and growth - gainshare funded for 2 years	-159,000	-159,000	-159,000
Healthy Homes - gainshare funded for 2 years	-94,000	-94,000	-151,000
Film and Events - reduction in FTE and gainshare funded for 2 years	-19,000	-19,000	-19,000
Climate and Environment team - gainshare funded for 2 years	-181,000	-181,000	-181,000
Business Engagement		-71,000	-71,000
VCS Grants and Volunteering Support - removal of grants and gainshare funded for 2 years	-85,000	-100,000	-100,000
Resources & Transformation			
Resources and Transformation - service reduction	-75,000	-150,000	-150,000
School Insurance Premium (move to DFE)	-150,000	-150,000	-150,000
Cross-council			
Commissioned Services and Contracts - target savings through procurement and commissioning plans	-500,000	-1,000,000	-2,000,000
Council Tax - Second Homes		-300,000	-300,000
Council Tax Reduction Scheme - Indicative pending review		-1,000,000	-1,000,000
Additional savings proposals			
Staffing and Vacancy Cost Review	-1,070,000	-2,140,000	-2,140,000
Total	-4,007,000	-7,926,000	-9,223,000

Variations to the Cabinet's proposals are shaded. The Conservative Budget also removes the proposed savings: Reduce the targeted youth service delivery in the Borough; Reduce the level of preventative work of the Youth Justice Service; Inclusion funding (D-Catch) – revision of our non-statutory offer; Disposal of The Shay; and Closure of Elland Household Waste Recycling Centre.

Local Plan

Local Authorities are required to have a Local Plan, but the scope of the Plan is decided locally. Residents in Calderdale have made it abundantly clear that they oppose the Plan in its current form, and they have secured a Judicial Review.

The Conservative Group on Calderdale Council supports house building, but most of the 10,000 properties in the Local Plan will be built on Green Belt. Furthermore, the number of properties being built exceeds the predicted population growth of the Borough. Neither does the Plan adequately address the shortage of accessible and affordable housing in the Borough.

This links to the Conservative Budget because we would implement a Local Plan that prioritises Brownfield sites, and overall, we would propose to build fewer houses in line with the predicted levels of population growth. This also means that much of the planned borrowing to support the Local Plan would be unnecessary.

During this period of extreme budget pressures and proposed cuts, such as the closure of the Elland Household Waste and Recycling Centre, it is not prudent nor in the interest of residents for the Council to embark on a capital investment of £52.423m at this time. Nonetheless, the capital investment of £52.423m would need to be met in the first instance by the Council through borrowing, repaid via the roof tariff mechanism. This means the Council will have a net borrowing of £34.964m. But this does mean the estimated impact on the revenue budget in the early phase of this project is £168,455, £746,985, £1,341,078, and £1,929,879 in the financial years 2025/26, 2026/27, 2027/28, 2028/29 and this would be avoided in the Conservative Budget. The opportunity cost of not borrowing could provide the opportunity to prevent further service cuts.

Reviews

Further study of the Conservative Budget will show that we have proposed several Reviews with no costs attached (see Table 2). The purpose is to explore these areas further to establish whether or not further savings could be made.

Table 2: Additional Savings Proposals

Additional Savings Proposals	
	Review of Halifax Town Hall Commercialisation
	Review the use of external Consultants
	Review of Advertising

The first is a Review of Halifax Town Hall Commercialisation. The Halifax Town Hall is a magnificent building and could be a perfect location to hold weddings and other events at weekends, and over the years many residents have suggested the idea. However, there are questions about the feasibility of such a proposal as the Town Hall is a working building. This means an investment by the Council could be required to make the building fit for such a proposal. In addition, the demand for events at the Town Hall is yet to be ascertained. Therefore, a Review should be undertaken to understand the prospects and feasibility of commercialising the asset, and this report should be presented to all Councillors.

The Review the use of external Consultants is another proposal, and the reasoning for this is to understand whether further savings can be made. For example, during the short existence of the Local Plan, £1.2m alone has been spent on consultants for the project. The Council must use consultants for many tasks where we do not have the in-house expertise, but this Review will enable Councillors to understand when consultants are being deployed by the Council and why we are using them. The

outcome will determine whether the Council is using consultants effectively and for appropriate tasks and if there are potential savings to be made.

The final Review with no cost attached is a Review of Advertising. Calderdale Council has many assets, from roads and roundabouts to the Council's Website, that could be utilised further to generate revenue from advertising. The advertising space could also promote the Council's objectives and priorities, with some of the space allocated to organisations and charities. The Council should undertake a review to understand the opportunities which may be available.

Council Tax and Reserves

Last year, the Conservative Group proposed a balanced Budget, which also contributed to the Council's reserves. This year, we are presenting a similar Budget (see the tables below), but we must acknowledge that Council Tax will rise in 24/25 by the maximum due to the increasing costs in Adult and Children Services. Nevertheless, we propose smaller increases in Council Tax in the following years.

It is essential to recognise that Local Government funding has been cut, and the mechanism for receiving funding each year makes it challenging to prepare for the long term. We urge all political parties to reconsider how local government functions - this issue has not been taken seriously by any party in the past few decades.

That being said, this does not excuse the many failures and unnecessary risk-taking by the Labour-run Calderdale Council. For instance, the Council is £2.7m overspent on its Town Centre Office Strategy, and this was, until recently, 'an unapproved overspend' (Audit Committee Report, October 2023). The Council plans to borrow at least £20m for a new leisure centre, but the Council could have refurbished the old Swimming Baths using the government grant, and now this is not possible because the Council has allowed the facility to fall into disrepair. And now the Council has proposed major borrowing to support the Local Plan.

Table 3: Proposed Budget Summary and Council Tax Requirement 2024/25

Revenue Budget Requirement	Updated MTFP Position			Growth	Savings	Conservative Budget
	Gross Expenditure 2024/25 £	Gross Income 2024/25 £	Net Expenditure 2024/25 £			
Directorate Service Controlled Expenditure - Cost of CMBC Services to the Public						
Adult Services and Wellbeing	128,479,386	-44,415,727	84,063,659		-436,000	83,627,659
Chief Executive's Office	20,281,396	-15,332,569	4,948,827		-522,000	4,426,827
Children and Young People's Services	50,279,368	-10,041,100	40,238,268		-272,000	39,966,268
Public Services	49,024,871	-15,885,374	33,139,497	335,000	-217,000	33,257,497
Regeneration and Strategy	32,533,746	-10,680,048	21,853,698	280,000	-765,000	21,368,698
Resources and Transformation	14,853,898	-2,143,550	12,710,348		-225,000	12,485,348
Total of Directorate Budgets	295,452,665	-98,498,368	196,954,297	615,000	-2,437,000	195,132,297
Centrally Controlled and Other Corporate Budgets			25,288,189		-1,570,000	23,718,189
Total Revenue Budget Requirement			222,242,486	615,000	-4,007,000	218,850,486
Other Adjustments and Sources of Finance:-						
Contributions to(+)/from(-) Earmarked Reserves			-1,200,000		-2,170,250	-3,370,250
Collection Fund Surplus			-883,000			-883,000
Total Funding Requirement			220,159,486			214,597,236
General Funding						
Revenue Support Grant			-9,202,191			-9,202,191
Top-up/Tariff			-17,325,220			-17,325,220
New Homes Bonus			-37,100			-37,100
Small Business Rate Relief, Business Rate Cap			-14,041,422			-14,041,422
PFI Grant			-1,743,160			-1,743,160
Housing &CT Admin subsidy			-771,751			-771,751
Social Care Funding			-19,527,488			-19,527,488
Market Sustainability and Fair Cost of Care Fund			-4,027,698			-4,027,698
Local Services Support Grant			-294,834			-294,834
Discharge Funding			-1,971,283			-1,971,283
Local Taxation						
Retained Rates			-27,514,246			-27,514,246
Adult Social Care Precept			-16,984,539			-16,984,539
Council Tax			-101,156,304			-101,156,304
Total General Grant Funding and Local Taxation			-214,597,236			-214,597,236
Budget Deficit (+)/Surplus(-)			5,562,250			0

Calderdale MBC Council Tax for 2024/25 using the agreed Council Tax Base of 64,017.71

	2023/24	2024/25		
	Council Tax Band D £ p	% Change to Basic Relevant Amount %	Council Tax Band D £ p	Council Tax Income £
Calderdale Council Relevant Amount Previous Year (calculation of % increase)		1,757.74		
Calderdale Council Tax	1,527.58	2.99%	1,580.13	101,156,304
Adult Social Care Precept	230.16	2.00%	265.31	16,984,539
Total Estimated Calderdale Council Tax - Basic Relevant Amount	1,757.74	4.99%	1,845.44	118,140,843

Table 4: Provisional Budget Summary and Council Tax Requirement 2025/26

Revenue Budget Requirement	Updated MTFP Position			Growth	Savings	Indicative Budget 2025/26
	Gross Expenditure 2025/26	Gross Income 2025/26	Net Expenditure 2025/26			
	£	£	£	£	£	£
Directorate Service Controlled Expenditure - Cost of CMBC Services to the Public						
Adult Services and Wellbeing	130,912,304	-43,733,227	87,179,077		-613,000	86,566,077
Chief Executive's Office	19,874,203	-15,049,939	4,824,264		-584,000	4,240,264
Children and Young People's Services	50,370,197	-10,101,643	40,268,554		-762,000	39,506,554
Public Services	49,209,131	-15,885,659	33,323,472	335,000	-326,000	33,332,472
Regeneration and Strategy	29,659,556	-7,547,329	22,112,227	311,000	-901,000	21,522,227
Resources and Transformation	14,806,361	-2,143,550	12,662,811		-300,000	12,362,811
Total of Directorate Budgets	294,831,752	-94,461,347	200,370,405	646,000	-3,486,000	197,530,405
Centrally Controlled and Other Corporate Budgets			29,440,664		-4,440,000	25,000,664
Total Revenue Budget Requirement			229,811,069	646,000	-7,926,000	222,531,069
Other Adjustments and Sources of Finance:-						
New Contributions to(+)/from(-) Earmarked Reserves					531,419	531,419
Total Funding Requirement			229,811,069			223,062,488
General Funding						
Revenue Support Grant			-9,386,235			-9,386,235
Top-up/Tariff			-17,671,724			-17,671,724
New Homes Bonus			-37,100			-37,100
Small Business Rate Relief, Business Rate Cap			-14,322,250			-14,322,250
PFI Grant			-1,490,480			-1,490,480
Housing & CT Admin subsidy			-771,751			-771,751
Social Care Funding			-19,527,488			-19,527,488
Market Sustainability and Fair Cost of Care Fund			-4,027,698			-4,027,698
Local Services Support Grant			-294,834			-294,834
Discharge Funding			-1,971,283			-1,971,283
Local Taxation						
Retained Rates			-28,064,531			-28,064,531
Adult Social Care Precept			-19,666,618			-19,666,618
Council Tax			-106,418,783			-105,830,496
Total General Grant Funding and Local Taxation			-223,650,775			-223,062,488
Budget Deficit (+)/Surplus(-)			6,160,294			0

Calderdale MBC Council Tax for 2025/26 using the forecast Council Tax Base of 65,076

	2024/25	2025/26		
	Council Tax Band D	% Change to Basic Relevant Amount	Council Tax Band D	Council Tax Income
	£ p	%	£ p	£
Calderdale Council Relevant Amount Previous Year (calculation of % increase)		1,845.44		
Calderdale Council Tax	1,580.13	2.50%	1,626.26	105,830,496
Adult Social Care Precept	265.31	2.00%	302.21	19,666,618
Total Estimated Calderdale Council Tax - Basic Relevant Amount	1,845.44	4.50%	1,928.47	125,497,114

Table 5: Provisional Budget Summary and Council Tax Requirements 2026/27

Revenue Budget Requirement	Updated MTFP Position			Growth	Savings	Indicative Budget 2026/27 £
	Gross Expenditure 2026/27 £	Gross Income 2026/27 £	Net Expenditure 2026/27 £			
Directorate Service Controlled Expenditure - Cost of CMBC Services to the Public						
Adult Services and Wellbeing	135,406,054	-43,726,977	91,679,077		-613,000	91,066,077
Chief Executive's Office	19,875,143	-15,049,939	4,825,204		-584,000	4,241,204
Children and Young People's Services	51,620,187	-10,372,243	41,247,944		-762,000	40,485,944
Public Services	48,635,211	-15,885,659	32,749,552	335,000	-426,000	32,658,552
Regeneration and Strategy	29,255,097	-7,189,041	22,066,056	362,000	-1,098,000	21,330,056
Resources and Transformation	14,806,361	-2,143,550	12,662,811		-300,000	12,362,811
Total of Directorate Budgets	299,598,053	-94,367,409	205,230,644	697,000	-3,783,000	202,144,644
Centrally Controlled and Other Corporate Budgets			33,283,735		-5,440,000	27,843,735
Total Revenue Budget Requirement			238,514,379	697,000	-9,223,000	229,988,379
Other Adjustments and Sources of Finance:-						
New Contributions to(+)/from(-) Earmarked Reserves					2,470,592	2,470,592
Total Funding Requirement			238,514,379			232,458,971
General Funding						
Revenue Support Grant			-9,573,960			-9,573,960
Top-up/Tariff			-18,025,159			-18,025,159
New Homes Bonus			-37,100			-37,100
Small Business Rate Relief, Business Rate Cap			-14,608,695			-14,608,695
PFI Grant			-1,215,490			-1,215,490
Housing &CT Admin subsidy			-771,751			-771,751
Social Care Funding			-19,527,488			-19,527,488
Market Sustainability and Fair Cost of Care Fund			-4,027,698			-4,027,698
Local Services Support Grant			-294,834			-294,834
Discharge Funding			-1,971,283			-1,971,283
Local Taxation						
Retained Rates			-28,625,822			-28,625,822
Adult Social Care Precept			-22,634,289			-22,621,676
Council Tax			-112,403,380			-111,158,016
Total General Grant Funding and Local Taxation			-233,716,948			-232,458,971
Budget Deficit (+)/Surplus(-)			4,797,431			0

Calderdale MBC Council Tax for 2026/27 using the forecast Council Tax Base of 66,384

	2025/26		2026/27		
	Council Tax Band D		% Change to Basic Relevant Amount	Council Tax Band D	Council Tax Income
	£	p		£	p
Calderdale Council Relevant Amount Previous Year (calculation of % increase)			1,928.47		
Calderdale Council Tax	1,626.26		2.50%	1,674.47	111,158,016
Adult Social Care Precept	302.21		2.00%	340.77	22,621,676
Total Estimated Calderdale Council Tax - Basic Relevant Amount	1,928.47		4.50%	2,015.24	133,779,692

Councillors Bellenger, Lynn, Fenton-Glynn, Wilkinson, Issott, Carr, Courtney, Dacre, Veitch, Leigh MBE and TSwift MBE commented on the Amendment

The **AMENDMENT** on being put to the vote was not carried.

Under the provisions of Council Procedure Rule 18.6, and as required by the Local Authorities (Standing Orders) (England) (Amendment) Regulations 2014, a recorded vote was taken.

The following 12 Members voted for the **AMENDMENT**:

J Atkinson
T Benton
H Blagbrough
P Caffrey

D Kirton
S Leigh MBE
B Monteith
C Pillai

R Dickenson
J Ford
F Issott

R Thornber

The following 31 Members voted against the **AMENDMENT**:

I Ahmed
S Ashton
M Barnes
P Bellenger
H Brundell
S Cairney
A Carr
S Clarke
S Courtney
S Dacre
D Durrans
M Fazal
J Fenton-Glynn
D Foster
A Gallagher
M Hey

C Hutchinson
K Kimber
A Kingstone
J Lynn
A Parsons-Hulse
S Patient
C Prashad
H Rivron
D Sutherland
T Swift MBE
J Thompson
D Tremayne
D Veitch
A Wilkinson
D Wood

The following 2 Members abstained from voting:

The Mayor, A Evans

S Holdsworth

It was moved as an **AMENDMENT** by Councillor Hey,
Seconded by Councillor Wood,

with the amendments as set out in the table below:-

The Green Party amendment aims to supercharge Calderdale's move to a low carbon economy, as well as helping the council itself with its own decarbonization and IT modernisation efforts.

Supercharging the Calderdale Climate Action Partnership

- The need to reduce Calderdale's carbon emissions is one of the Council's three priorities.
- The Council has established a Climate Partnership to this end and published a Climate Action Plan for the next three years.
- The council has previously commissioned an Emissions Pathway paper that proposes a list of radical actions that would reduce carbon emissions by over 80% by 2038.
- However, the Climate Action Plan only includes a subset of the Emissions Pathway initiatives, placing it on the trajectory for a smaller than ideal carbon saving at this pace.
- As such it's vital that the Plan is achieved in its entirety. However, the current budget implies that there will be no Council money spent on the Climate Partnership over the next three years, with even our sustainability team being funded by the West Yorkshire Combined Authority.

- We believe that cash should be released to kick start Action Plan activity.
- The cash will be provided to the Partnership in order to set up the financial, legal and administrative capabilities required to set up ambitious schemes that will deliver climate and financial benefits in an effective and speedy manner.
- For example, setting up an investment scheme that could attract even 1% of Calderdale residents' cash savings could create a c£30 million fund to invest in projects that will give a return for investors and accelerate the transition.
- In this way, a small amount of funding could potentially have a transformative effect on Calderdale's fight against climate change. By focusing our efforts on areas of high deprivation and inequality, resident's fuel bills can be reduced - and cash released into the local economy – as such, this proposal benefits all three of the Council's priorities.
- To provide the seed funding for this activity, the subsidy to the Piece Hall should wind down over the next 2 years and end in April 2026.

Reshaping the Council's Asset Portfolio

- No additional funding, but a small reshaping of the asset portfolio to improve delivery for residents of Calderdale.
- The lower end of Halifax is absolutely dominated by dozens of car parks, and as such is an area with very few residents and little business activity.
- We can take a first step to improve the situation. The Mulcture Hall Car Park is a little used, low-yielding site. By selling the land with Planning Permission attached for medium to high density housing, we can revitalise the area, provide housing for those who need it most and increase the Council's income by simply leaving the money "in the bank".
- However, we would advocate that the cash is used to accelerate the transformation of the Council's infrastructure, systems and processes to improve delivery for residents and to accelerate the Council's own decarbonisation. This should be possible based on the government's latest suggestion for a more flexible use of asset sales by Local Authorities.
- This proposal is aligned to all three Council priorities:
 - Thriving Towns: The first step in revitalising the lower end of Halifax, with the aim of building a new community near the town centre.
 - Reducing Inequalities: Focus on the need to build truly affordable, decent starter homes for those in need.
 - Climate Action: Potential reinvestment of funds in accelerating the decarbonisation of the Council's asset base.

Amendmended Savings and Growth (all other items remain the same)	2024/25 £	2025/26 £	2026/27 £
<u>Public Services</u>			
The Piece Hall Subsidy	-150,000	-300,000	-
Total Saving (New)	-150,000	-300,000	0
<u>Regeneration and Strategy</u>			
Development of Climate Partnership Initiative	150,000	300,000	-
Total Growth (New)	150,000	300,000	0
Total of new Proposals	0	0	0

Amendment to the Budget Summary and Council Tax Requirement 2024/25

2024/25

Revenue Budget Requirement	Updated MTFP Position			Growth	Savings	Cabinet Budget 2024/25
	Gross Expenditure 2024/25	Gross Income 2024/25	Net Expenditure 2024/25			
	£	£	£			
Directorate Service Controlled Expenditure - Cost of CMBC Services to the Public						
Adult Services and Wellbeing	128,479,386	-44,415,727	84,063,659		-436,000	83,627,659
Chief Executive's Office	20,281,396	-15,332,569	4,948,827		-522,000	4,426,827
Children and Young People's Services	50,279,368	-10,041,100	40,238,268		-467,000	39,771,268
Public Services	49,024,871	-15,885,374	33,139,497	250,000	-367,000	33,022,497
Regeneration and Strategy	32,533,746	-10,680,048	21,853,698	230,000	-615,000	21,468,698
Resources and Transformation	14,853,898	-2,143,550	12,710,348		-225,000	12,485,348
Total of Directorate Budgets	295,452,665	-98,498,368	196,954,297	480,000	-2,632,000	194,802,297
Centrally Controlled and Other Corporate Budgets			25,288,189		-500,000	24,788,189
Total Revenue Budget Requirement			222,242,486	480,000	-3,132,000	219,590,486
Other Adjustments and Sources of Finance:-						
Contributions to(+)/from(-) Earmarked Reserves			-1,200,000		-2,910,250	-4,110,250
Collection Fund Surplus			-883,000			-883,000
Total Funding Requirement			220,159,486			214,597,236
General Funding						
Revenue Support Grant			-9,202,191			-9,202,191
Top-up/Tariff			-17,325,220			-17,325,220
New Homes Bonus			-37,100			-37,100
Small Business Rate Relief, Business Rate Cap			-14,041,422			-14,041,422
PFI Grant			-1,743,160			-1,743,160
Housing &CT Admin subsidy			-771,751			-771,751
Social Care Funding			-19,527,488			-19,527,488
Market Sustainability and Fair Cost of Care Fund			-4,027,698			-4,027,698
Local Services Support Grant			-294,834			-294,834
Discharge Funding			-1,971,283			-1,971,283
Local Taxation						
Retained Rates			-27,514,246			-27,514,246
Adult Social Care Precept			-16,984,539			-16,984,539
Council Tax			-101,156,304			-101,156,304
Total General Grant Funding and Local Taxation			-214,597,236			-214,597,236
Budget Deficit (+)/Surplus(-)			5,562,250			0

Calderdale MBC Council Tax for 2024/25 using the agreed Council Tax Base of 64,017.71

	2023/24	2024/25		
	Council Tax Band D	% Change to Basic Relevant Amount	Council Tax Band D	Council Tax Income
	£ p	%	£ p	£
Calderdale Council Relevant Amount Previous Year (calculation of % increase)		1,757.74		
Calderdale Council Tax	1,527.58	2.99%	1,580.13	101,156,304
Adult Social Care Precept	230.16	2.00%	265.31	16,984,539
Total Estimated Calderdale Council Tax - Basic Relevant Amount	1,757.74	4.99%	1,845.44	118,140,843

Amendment to the Budget Summary and Council Tax Requirement 2025/26

2025/26

Revenue Budget Requirement	Updated MTFP Position			Growth	Savings	Indicative Budget 2025/26
	Gross Expenditure 2025/26	Gross Income 2025/26	Net Expenditure 2025/26			
	£	£	£			
Directorate Service Controlled Expenditure - Cost of CMBC Services to the Public						
Adult Services and Wellbeing	130,912,304	-43,733,227	87,179,077		-613,000	86,566,077
Chief Executive's Office	19,874,203	-15,049,939	4,824,264		-584,000	4,240,264
Children and Young People's Services	50,370,197	-10,101,643	40,268,554		-1,057,000	39,211,554
Public Services	49,209,131	-15,885,659	33,323,472	250,000	-887,000	32,686,472
Regeneration and Strategy	29,659,556	-7,547,329	22,112,227	261,000	-601,000	21,772,227
Resources and Transformation	14,806,361	-2,143,550	12,662,811		-300,000	12,362,811
Total of Directorate Budgets	294,831,752	-94,461,347	200,370,405	511,000	-4,042,000	196,839,405
Centrally Controlled and Other Corporate Budgets			29,440,664		-2,300,000	27,140,664
Total Revenue Budget Requirement			229,811,069	511,000	-6,342,000	223,980,069
Other Adjustments and Sources of Finance:-						
New Contributions to(+)/from(-) Earmarked Reserves					-329,294	-329,294
Total Funding Requirement			229,811,069			223,650,775
General Funding						
Revenue Support Grant			-9,386,235			-9,386,235
Top-up/Tariff			-17,671,724			-17,671,724
New Homes Bonus			-37,100			-37,100
Small Business Rate Relief, Business Rate Cap			-14,322,250			-14,322,250
PFI Grant			-1,490,480			-1,490,480
Housing &CT Admin subsidy			-771,751			-771,751
Social Care Funding			-19,527,488			-19,527,488
Market Sustainability and Fair Cost of Care Fund			-4,027,698			-4,027,698
Local Services Support Grant			-294,834			-294,834
Discharge Funding			-1,971,283			-1,971,283
Local Taxation						
Retained Rates			-28,064,531			-28,064,531
Adult Social Care Precept			-19,666,618			-19,666,618
Council Tax			-106,418,783			-106,418,783
Total General Grant Funding and Local Taxation			-223,650,775			-223,650,775
Budget Deficit (+)/Surplus(-)			6,160,294			0

Calderdale MBC Council Tax for 2025/26 using the forecast Council Tax Base of 65,076

	2024/25	2025/26		
	Council Tax Band D £ p	% Change to Basic Relevant Amount %	Council Tax Band D £ p	Council Tax Income £
Calderdale Council Relevant Amount Previous Year (calculation of % increase)		1,845.44		
Calderdale Council Tax	1,580.13	2.99%	1,635.30	106,418,783
Adult Social Care Precept	265.31	2.00%	302.21	19,666,618
Total Estimated Calderdale Council Tax - Basic Relevant Amount	1,845.44	4.99%	1,937.51	126,085,401

Amendment to the Budget Summary and Council Tax Requirement 2026/27

2026/27

Revenue Budget Requirement	Updated MTFP Position			Growth	Savings	Indicative Budget 2026/27
	Gross Expenditure 2026/27	Gross Income 2026/27	Net Expenditure 2026/27			
	£	£	£	£	£	£
Directorate Service Controlled Expenditure - Cost of CMBC Services to the Public						
Adult Services and Wellbeing	135,406,054	-43,726,977	91,679,077		-613,000	91,066,077
Chief Executive's Office	19,875,143	-15,049,939	4,825,204		-584,000	4,241,204
Children and Young People's Services	51,620,187	-10,372,243	41,247,944		-1,057,000	40,190,944
Public Services	48,635,211	-15,885,659	32,749,552	250,000	-737,000	32,262,552
Regeneration and Strategy	29,255,097	-7,189,041	22,066,056	312,000	-1,098,000	21,280,056
Resources and Transformation	14,806,361	-2,143,550	12,662,811		-300,000	12,362,811
Total of Directorate Budgets	299,598,053	-94,367,409	205,230,644	562,000	-4,389,000	201,403,644
Centrally Controlled and Other Corporate Budgets			33,283,735		-3,300,000	29,983,735
Total Revenue Budget Requirement			238,514,379	562,000	-7,689,000	231,387,379
Other Adjustments and Sources of Finance:-						
New Contributions to(+)/from(-) Earmarked Reserves					2,329,569	2,329,569
Total Funding Requirement			238,514,379			233,716,948
General Funding						
Revenue Support Grant			-9,573,960			-9,573,960
Top-up/Tariff			-18,025,159			-18,025,159
New Homes Bonus			-37,100			-37,100
Small Business Rate Relief, Business Rate Cap			-14,608,695			-14,608,695
PFI Grant			-1,215,490			-1,215,490
Housing &CT Admin subsidy			-771,751			-771,751
Social Care Funding			-19,527,488			-19,527,488
Market Sustainability and Fair Cost of Care Fund			-4,027,698			-4,027,698
Local Services Support Grant			-294,834			-294,834
Discharge Funding			-1,971,283			-1,971,283
Local Taxation						
Retained Rates			-28,625,822			-28,625,822
Adult Social Care Precept			-22,634,289			-22,634,289
Council Tax			-112,403,380			-112,403,380
Total General Grant Funding and Local Taxation			-233,716,948			-233,716,948
Budget Deficit (+)/Surplus(-)			4,797,431			0

Calderdale MBC Council Tax for 2026/27 using the forecast Council Tax Base of 66,384

	2025/26	2026/27		
	Council Tax Band D	% Change to Basic Relevant Amount	Council Tax Band D	Council Tax Income
	£ p	%	£ p	£
Calderdale Council Relevant Amount Previous Year (calculation of % increase)		1,937.51		
Calderdale Council Tax	1,635.30	2.99%	1,693.23	112,403,380
Adult Social Care Precept	302.21	2.00%	340.96	22,634,289
Total Estimated Calderdale Council Tax - Basic Relevant Amount	1,937.51	4.99%	2,034.19	135,037,669

Councillors Bellenger and Patient commented on the Amendment.

The **AMENDMENT** on being put to the vote was not carried.

Under the provisions of Council Procedure Rule 18.6, and as required by the Local Authorities (Standing Orders) (England) (Amendment) Regulations 2014, a recorded vote was taken.

The following 2 Members voted for the **AMENDMENT**:

M Hey

D Wood

The following 33 Members voted against the **AMENDMENT**:

I Ahmed
S Ashton
J Atkinson
M Barnes
T Benton
H Brundell
S Cairney
S Clarke
S Courtney
S Dacre
R Dickenson
D Durrans
M Fazal
J Fenton-Glynn
J Ford
D Foster
A Gallagher

C Hutchinson
F Issott
K Kimber
A Kingstone
D Kirton
S Leigh MBE
J Lynn
B Monteith
C Pillai
H Rivron
D Sutherland
J Thompson
R Thornber
D Tremayne
D Veitch
A Wilkinson

The following 10 Members abstained from voting:

The Mayor, A Evans
P Bellenger
H Blagbrough
P Caffrey
A Carr

S Holdsworth
A Parsons-Hulse
S Patient
C Prashad
T Swift MBE

The **SUBSTANTIVE RECOMMENDATION** on being put to the vote was carried

Councillors Bellenger, Cairney, Carr, Issott, Ford, Prashad, Wilkinson, Thompson, Brundell, Dacre and T Swift MBE commented on the Substantive Recommendation.

Under the provisions of Council Procedure Rule 18.6, and as required by the Local Authorities (Standing Orders) (England) (Amendment) Regulations 2014, a recorded vote was taken.

The following 27 Members voted for the **SUBSTANTIVE RECOMMENDATION**:

Monday, 26th February, 2024

I Ahmed
S Ashton
M Barnes
H Brundell
S Cairney
S Clarke
S Courtney
S Dacre
D Durrans
M Fazal
J Fenton-Glynn
D Foster
A Gallagher
M Hey

C Hutchinson
K Kimber
A Kingstone
J Lynn
S Patient
H Rivron
D Sutherland
T Swift MBE
J Thompson
D Tremayne
D Veitch
A Wilkinson
D Wood

The following 16 Members voted against the **SUBSTANTIVE RECOMMENDATION:**

J Atkinson
P Bellenger
T Benton
H Blagbrough
P Caffrey
A Carr
R Dickenson
J Ford

F Issott
D Kirton
S Leigh MBE
B Monteith
A Parsons-Hulse
C Pillai
C Prashad
R Thornber

The following 2 Members abstained from voting:

The Mayor, A Evans

S Holdsworth

89 TO MOVE FORMALLY THE RESOLUTION FOR MAKING THE NECESSARY STATUTORY CALCULATIONS REQUIRED UNDER THE LOCAL GOVERNMENT FINANCE ACT 1992 AND FOR SETTING THE AMOUNTS OF THE COUNCIL TAX FOR THE PERIOD ENDING 31ST MARCH 2025.

It was moved by Councillor T Swift MBE,
Seconded by Councillor Dacre,

RESOLVED that:

1. That it be noted that at its meeting on 15 January 2024 Cabinet agreed the calculation of the Council Tax Base 2024/25:
 - (a) for the whole Council area as 64,017.71 [Item T in the formula in Section 31B of the Local Government Finance Act 1992, as amended (the “Act”)]; and
 - (b) for dwellings in those parts of its area to which a Parish precept relates as shown below:

	<u>Council Tax</u>	<u>Parish</u>
	<u>Base</u>	<u>Precept</u>
	£	£
Blackshaw	372.24	8,000
Erringden	66.35	2,097
Hebden Royd	3,304.83	468,706
Heptonstall	557.65	22,700
Ripponden	2,951.82	58,344
Stainland & District	1,557.32	46,291
Todmorden	4,946.88	409,550
Wadsworth	570.84	20,315
		<u>1,036,003</u>

2. The Council calculated that the Council Tax requirement for the Council's own purposes for 2024/25 is £118,140,843 (excluding Parish precepts but including the Adult Social Care Precept).
3. That the following amounts be calculated for the year 2024/25 in accordance with sections 31 to 36 of the Act:
 - (a) £358,752,997 being the aggregate of the amounts which the Council estimates for the items set out in Section 31A(2) of the Act taking into account all precepts issued to it by Parish Councils.
 - (b) -£143,119,758 being the aggregate of the amounts which the Council estimates for the items set out in Section 31A(3) of the Act.
 - (c) -£96,456,393 being the aggregate of the amounts which the Council estimates will be payable for the year into its General Fund in respect of the Business Rates Retention Scheme and other Settlement Funding Assessment grants.
 - (d) £119,176,846 being the amount by which the aggregate at 3(a) above exceeds the aggregate at 3(b) and 3(c) above, calculated by the Council in accordance with Section 31A(4) of the Act as its Council Tax requirement for the year. (Item R in the formula in Section 31B of the Act).
 - (e) £1,861.62 being the amount at 3(d) above (Item R), all divided by Item T (1(a) above), calculated by the Council, in accordance with Section 31B of the Act, as the Basic amount of its Council Tax for the year (including Parish precepts and the Social Care precept).
 - (f) £1,036,003 being the aggregate amount of all special items (Parish precepts) referred to in Section 34(1) of the Act.
 - (g) £1,845.44 being the amount at 3(e) above less the result given by dividing the amount at 3(f) above by Item T (1(a) above), calculated by the Council, in accordance with Section 34(2) of the Act, as the basic amount of its Council Tax, including the Social Care precept, for the year for dwellings in those parts of its area to which no Parish precept relates.

(h) Parish/Town Council of:	£ p
Blackshaw	1,866.93
Erringden	1,877.05
Hebden Royd	1,987.26
Heptonstall	1,886.15
Ripponden	1,865.21
Stainland & District	1,875.16
Todmorden	1,928.23
Wadsworth	1,881.03

being the amounts given by adding to the amount at 3(g) above to the amounts of the special item or items relating to dwellings in those parts of the Council's area mentioned at 1(b), Parish Precepts, divided in each case by the amount at 1(b), Council Tax Base, calculated by the Council, in accordance with Section 34(3) of the Act, as the basic amounts of its Council Tax for the year for dwellings in those parts of its area to which one or more special items relate.

(i) Part of the Council's

<u>Area</u>	<u>Valuation Bands</u>							
	A	B	C	D	E	F	G	H
	£ p	£ p	£ p	£ p	£ p	£ p	£ p	£ p
Parish of								
Blackshaw	1,244.62	1,452.06	1,659.49	1,866.93	2,281.80	2,696.66	3,111.55	3,733.86
Erringden	1,251.37	1,459.93	1,668.49	1,877.05	2,294.17	2,711.28	3,128.42	3,754.10
Hebden Royd	1,324.84	1,545.65	1,766.45	1,987.26	2,428.87	2,870.47	3,312.10	3,974.52
Heptonstall	1,257.44	1,467.01	1,676.58	1,886.15	2,305.29	2,724.43	3,143.59	3,772.30
Ripponden	1,243.48	1,450.72	1,657.97	1,865.21	2,279.70	2,694.18	3,108.69	3,730.42
Stainland & District	1,250.11	1,458.46	1,666.81	1,875.16	2,291.86	2,708.55	3,125.27	3,750.32
Todmorden	1,285.49	1,499.74	1,713.98	1,928.23	2,356.72	2,785.21	3,213.72	3,856.46
Wadsworth	1,254.02	1,463.02	1,672.03	1,881.03	2,299.04	2,717.03	3,135.05	3,762.06
All Other Parts of the Council's Area	1,230.30	1,435.34	1,640.39	1,845.44	2,255.54	2,665.62	3,075.74	3,690.88

being the amounts given by multiplying the amounts at 3(g) and 3(h) above by the number which, in the proportion set out in Section 5(1) of the Act, is applicable to dwellings listed in a particular valuation band divided by the number which in that proportion is applicable to dwellings listed in valuation band D, calculated by the Council, in accordance with Section 36(1) of the Act, as the amounts to be taken into account for the year in respect of categories of dwellings listed in different valuation bands.

4. That it be noted that included in the amounts at 3(i) are the following amounts in respect of the Adult Social Care Precept for the year 2024/25 for each of the categories of Dwellings:

	<u>Valuation Bands</u>							
	A	B	C	D	E	F	G	H
	£ p	£ p	£ p	£ p	£ p	£ p	£ p	£ p
Social Care Precept	176.87	206.35	235.83	265.31	324.27	383.22	442.18	530.62

5. That it be noted that for the year 2024/25 the West Yorkshire Fire and Rescue Authority and the Mayor of West Yorkshire have stated the following amounts in precepts issued to the Council, in accordance with Section 40 of the Local Government Finance Act 1992, for each of the categories of dwellings shown below:

	Valuation Bands							
	A	B	C	D	E	F	G	H
West Yorkshire	£ p	£ p	£ p	£ p	£ p	£ p	£ p	£ p
Fire & Rescue Authority*	52.99	61.82	70.66	79.49	97.15	114.82	132.48	158.98
West Yorkshire Policing Precept	166.19	193.88	221.58	249.28	304.67	360.07	415.46	498.56

* Subject to final approval and confirmation from the Fire Authority

6. That, having calculated the aggregate in each case of the amounts at 3(i) and 5 above, the Council, in accordance with Sections 31 to 36 of the Local Government Finance Act 1992, hereby sets the following amounts as the amounts of Council Tax for the year 2024/25 for each of the categories of dwellings shown below:

Part of the Council's Area	Valuation Bands							
	A	B	C	D	E	F	G	H
	£ p	£ p	£ p	£ p	£ p	£ p	£ p	£ p
Parish of:-								
Blackshaw	1,463.80	1,707.76	1,951.73	2,195.70	2,683.62	3,171.55	3,659.49	4,391.40
Erringden	1,470.55	1,715.63	1,960.73	2,205.82	2,695.99	3,186.17	3,676.36	4,411.64
Hebden Royd	1,544.02	1,801.35	2,058.69	2,316.03	2,830.69	3,345.36	3,860.04	4,632.06
Heptonstall	1,476.62	1,722.71	1,968.82	2,214.92	2,707.11	3,199.32	3,691.53	4,429.84
Ripponden	1,462.66	1,706.42	1,950.21	2,193.98	2,681.52	3,169.07	3,656.63	4,387.96
Stainland & District	1,469.29	1,714.16	1,959.05	2,203.93	2,693.68	3,183.44	3,673.21	4,407.86
Todmorden	1,504.67	1,755.44	2,006.22	2,257.00	2,758.54	3,260.10	3,761.66	4,514.00
Wadsworth	1,473.20	1,718.72	1,964.27	2,209.80	2,700.86	3,191.92	3,682.99	4,419.60
All Other Parts of the Council's Area	1,449.48	1,691.04	1,932.63	2,174.21	2,657.36	3,140.51	3,623.68	4,348.42

7. The Council has determined that its relevant basic amount of Council Tax for 2024/25 is not excessive in accordance with principles approved under Section 52ZB Local Government Finance Act 1992.

As the billing authority, the Council has not been notified by the major precepting authorities that their relevant basic amounts of Council Tax for 2024/25 are excessive and the billing authority is not required to hold a referendum in accordance with Section 52ZK Local Government Finance Act 1992.

Under the provisions of Council Procedure Rule 18.6, and as required by the Local Authorities (Standing Orders) (England) (Amendment) Regulations 2014, a recorded vote was taken.

The following 39 Members voted for the **RECOMENDATION**:

I Ahmed
S Ashton
J Atkinson
M Barnes

C Hutchinson
F Issott
K Kimber
A Kingstone

Monday, 26th February, 2024

T Benton
H Blagbrough
H Brundell
P Caffrey
S Cairney
S Clarke
S Courtney
S Dacre
R Dickenson
D Durrans
M Fazal
J Fenton-Glynn
J Ford
D Foster
A Gallagher
M Hey

D Kirton
S Leigh MBE
J Lynn
B Monteith
S Patient
C Pillai
H Rivron
D Sutherland
T Swift MBE
J Thompson
R Thornber
D Tremayne
D Veitch
A Wilkinson
D Wood

The following 6 Members abstained from voting:

The Mayor, A Evans
P Bellenger
A Carr

S Holdsworth
A Parsons-Hulse
C Prashad